

Summary Analysis of Revenues

JEFFERSON COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

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Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	12,269,200.00	72.75%	41.55%
4300	EXCESS FEES	717,028.00	4.25%	2.43%
4400	LICENSE AND PERMITS	214,000.00	1.27%	0.72%
4500	INTERGOVERNMENTAL REVENUES	1,350,670.00	8.01%	4.57%
4600	CHARGES FOR SERVICES	467,000.00	2.77%	1.58%
4700	MISCELLANEOUS REVENUES	971,640.00	5.76%	3.29%
4800	INTEREST EARNED	25,000.00	0.15%	0.08%
4900	SURPLUS, BORROWING AND TRANSFERS	849,866.00	5.04%	2.88%
Total General		16,864,404.00		57.11%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	1,191,837.00	64.08%	4.04%
4700	MISCELLANEOUS REVENUES	1,000.00	0.05%	0.00%
4800	INTEREST EARNED	2,000.00	0.11%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	665,000.00	35.76%	2.25%
Total Road		1,859,837.00		6.30%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	762,433.00	26.15%	2.58%
4600	CHARGES FOR SERVICES	178,400.00	6.12%	0.60%
4700	MISCELLANEOUS REVENUES	56,500.00	1.94%	0.19%
4800	INTEREST EARNED	500.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	1,917,383.00	65.77%	6.49%
Total Jail		2,915,216.00		9.87%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	150,000.00	65.55%	0.51%
4700	MISCELLANEOUS REVENUES	8,475.00	3.70%	0.03%
4800	INTEREST EARNED	1,500.00	0.66%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	68,850.00	30.09%	0.23%
Total L.G.E.A.		228,825.00		0.77%
Ambulance Fund				
4500	INTERGOVERNMENTAL REVENUES	10,000.00	0.25%	0.03%
4600	CHARGES FOR SERVICES	1,751,500.00	44.32%	5.93%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,189,944.00	55.41%	7.42%
Total Ambulance		3,951,944.00		13.38%
Jail Construction Fund				
4800	INTEREST EARNED	500.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	1,800,000.00	99.97%	6.10%
Total Jail Const.		1,800,500.00		6.10%
COUNTY BOND SINKING FUND				
4800	INTEREST EARNED	1,000.00	0.80%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	123,847.00	99.20%	0.42%
Total SINKING FUND		124,847.00		0.42%

Summary Analysis of Revenues

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
4100	TAXES	1,365,000.00	76.50%	4.62%
4500	INTERGOVERNMENTAL REVENUES	225,000.00	12.61%	0.76%
4600	CHARGES FOR SERVICES	142,000.00	7.96%	0.48%
4700	MISCELLANEOUS REVENUES	100.00	0.01%	0.00%
4800	INTEREST EARNED	500.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	51,684.00	2.90%	0.18%
Total EMS		1,784,284.00		6.04%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	16,864,404.00	57.11%
ROAD FUND	1,859,837.00	6.30%
JAIL FUND	2,915,216.00	9.87%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	228,825.00	0.77%
AMBULANCE FUND	3,951,944.00	13.38%
JAIL CONSTRUCTION FUND	1,800,500.00	6.10%
COUNTY BOND SINKING FUND	124,847.00	0.42%
EMERGENCY SERVICES FUND	1,784,284.00	6.04%
Total Budgeted Revenues	29,529,857.00	100.00%

FY 2019-2020 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	2,500,000.00	14.82%	4.23%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	360,000.00	2.13%	0.61%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	385,000.00	2.28%	0.65%
01-4104- -	DELINQUENT PROPERTY TAX - CO CLERK	20,000.00	0.12%	0.03%
01-4105- -	DELINQUENT PERSONAL PROP. TAXES - STATE	10,000.00	0.06%	0.02%
01-4107- -	LIMESTONE, SAND & GRAVEL - TAX	200.00	0.00%	0.00%
01-4130- -	BANK FRANCHISE TAX	70,000.00	0.42%	0.12%
01-4131- -	PUBLIC SERVICE FRANCHISE TAX	110,000.00	0.65%	0.19%
01-4132- -	DISTILLED SPIRITS	50,000.00	0.30%	0.08%
01-4134- -	OCCUPATIONAL LICENSE FEE	5,700,000.00	33.80%	9.65%
01-4135- -	DEED TRANSFER	300,000.00	1.78%	0.51%
01-4137- -	INSURANCE PREMIUM FEE/TAX	1,350,000.00	8.01%	2.29%
01-4138- -	TRANSIENT TAX	4,000.00	0.02%	0.01%
01-4139- -	NET PROFITS TAX	1,400,000.00	8.30%	2.37%
01-4139-002-	NET PROFITS TAX / DISCOVERY	10,000.00	0.06%	0.02%
15 Accounts Listed		4100	12,269,200.00	72.75%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	60,000.00	0.36%	0.10%
01-4302- -	EXCESS FEES - CLERK	649,575.00	3.85%	1.10%
01-4304- -	EXCESS FEES - SHERIFF	7,453.00	0.04%	0.01%
3 Accounts Listed		4300	717,028.00	4.25%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE FEES	1,000.00	0.01%	0.00%
01-4409- -	PLANNING AND ZONING	160,000.00	0.95%	0.27%
01-4417- -	CABLE VISION FRANCHISE FEE	45,000.00	0.27%	0.08%
01-4420- -	DOG LICENSING FEES	8,000.00	0.05%	0.01%
4 Accounts Listed		4400	214,000.00	1.27%
01-4501- -	DELINQUENT PROPERTY TAX - COUNTY ATTY	4,000.00	0.02%	0.01%
01-4506- -	COURTHOUSE ANNEX PROJECT REIMBURSEMENT	450,000.00	2.67%	0.76%
01-4510- -	HOUSEHOLD HAZARDOUS WASTE GRANT	22,000.00	0.13%	0.04%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	7,164.00	0.04%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	100.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	275.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	331,073.00	1.96%	0.56%
01-4532-000-001	COURT FACILITY FEE	70,000.00	0.42%	0.12%
01-4541- -	EMA REIMBURSEMENT	23,379.00	0.14%	0.04%
01-4542- -	CSEPP REIMBURSEMENT	418,679.00	2.48%	0.71%
01-4543- -	TRAFFIC DIVERSION PROGRAM	24,000.00	0.14%	0.04%
11 Accounts Listed		4500	1,350,670.00	8.01%
01-4602- -	SOLID WASTE FRANCHISE FEE	75,000.00	0.44%	0.13%
01-4603- -	CONVENIENCE CENTER	350,000.00	2.08%	0.59%
01-4612- -	SHELTER ADOPTIONS	35,000.00	0.21%	0.06%
01-4680- -	RETURN TO OWNER FEES	7,000.00	0.04%	0.01%
4 Accounts Listed		4600	467,000.00	2.77%
01-4701- -	CANTEEN	500.00	0.00%	0.00%
01-4704- -	SURPLUS SALE	2,000.00	0.01%	0.00%
01-4707- -	FARM INCOME	7,500.00	0.04%	0.01%

FY 2019-2020 Budget Revenues
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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General Fund

01-4711- -	RENTAL & LEASE RECEIPTS	257,265.00	1.53%	0.44%
01-4712- -	COUNTY BUILDING RENTALS	9,500.00	0.06%	0.02%
01-4713- -	RECYCLING RECEIPTS	1,000.00	0.01%	0.00%
01-4726- -	FLEX REIMBURSEMENTS	45,000.00	0.27%	0.08%
01-4727- -	VOCA REIMBURSEMENT - NICH./WILMORE	4,596.00	0.03%	0.01%
01-4727- -000	MISC REFUNDS	5,000.00	0.03%	0.01%
01-4727- -001	PARKS AND REC FUEL REIMBURSEMENT	11,000.00	0.07%	0.02%
01-4727- -002	NET PROFITS FEE - CITY OF NICH	54,000.00	0.32%	0.09%
01-4727- -003	PLANNING & ZONING REIMBURSEMENT	40,000.00	0.24%	0.07%
01-4727- -004	RECYCLING - NICH. & WILMORE	80,000.00	0.47%	0.14%
01-4728- -	SHELTER DONATIONS	15,000.00	0.09%	0.03%
01-4729- -	CHILD SUPPORT PROGRAM	354,679.00	2.10%	0.60%
01-4731- -	MISCELLANEOUS REVENUE - RET CK FEE	100.00	0.00%	0.00%
01-4731- -002	TAX RECEIPTS (STATE SALES TAX COLLECTION)	4,500.00	0.03%	0.01%
01-4733- -	INSURANCE REIMBURSEMENT	28,000.00	0.17%	0.05%
01-4780- -	RETURNED CHECK FINES - CO ATTY	2,000.00	0.01%	0.00%
01-4780-000-002	INSURANCE MONITORING COLLECTION FEE	18,000.00	0.11%	0.03%
01-4780-000-003	PROBATION MONITORING COLLECTION FEE	20,000.00	0.12%	0.03%
01-4798- -	REIMBURSEMENT MECHANIC OVERTIME	2,000.00	0.01%	0.00%
01-4799- -	OTHER RECEIPTS	10,000.00	0.06%	0.02%
23 Accounts Listed		4700	971,640.00	5.76% 1.65%
01-4802- -	INVESTMENT INTEREST	10,000.00	0.06%	0.02%
01-4806- -	INTEREST ON CHECKING ACCOUNT	15,000.00	0.09%	0.03%
2 Accounts Listed		4800	25,000.00	0.15% 0.04%
01-4901- -	INVESTMENTS	3,033,686.00	17.99%	5.14%
01-4901- -000	CASH SURPLUS FROM PRIOR YEAR	1,836,180.00	10.89%	3.11%
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,020,000.00)	-23.84%	-6.81%
3 Accounts Listed		4900	849,866.00	5.04% 1.44%
65 Accounts Listed		General	16,864,404.00	28.55%

Road Fund

02-4514- -	BRIDGE, CULVERT CONSTR (TRANS CABINET)	164,800.00	8.86%	0.28%
02-4516- -	TRUCK LICENSE	223,513.00	12.02%	0.38%
02-4517- -	MOTOR VEHICLE LICENSING	4,944.00	0.27%	0.01%
02-4518- -	COUNTY ROAD AID	707,005.00	38.01%	1.20%
02-4519- -	MUNICIPAL ROAD AID (UNINC)	91,575.00	4.92%	0.16%
5 Accounts Listed		4500	1,191,837.00	64.08% 2.02%
02-4731- -	MISC REVENUE	1,000.00	0.05%	0.00%
1 Accounts Listed		4700	1,000.00	0.05% 0.00%
02-4806- -	INTEREST	2,000.00	0.11%	0.00%
1 Accounts Listed		4800	2,000.00	0.11% 0.00%
02-4901- -	BANK SURPLUS - PRIOR YEAR	665,000.00	35.76%	1.13%
1 Accounts Listed		4900	665,000.00	35.76% 1.13%
8 Accounts Listed		Road	1,859,837.00	3.15%

Jail Fund

FY 2019-2020 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4510- -	LITTER ABATEMENT GRANT	29,533.00	100.00%	0.05%
03-4533- -	STATE/JAIL ALLOTMENT	43,000.00	1.48%	0.07%
03-4534- -	STATE JAIL MEDICAL	3,400.00	0.12%	0.01%
03-4536- -	ADULT PRISONERS	500.00	0.02%	0.00%
03-4537- -	STATE PRISONERS	210,000.00	7.20%	0.36%
03-4538- -	DUI FEES	6,000.00	0.21%	0.01%
03-4543- -	BOOK-IN FEES	60,000.00	2.06%	0.10%
03-4557- -	CLASS D FELONS	350,000.00	12.01%	0.59%
03-4559- -	S. S. INCENTIVE PAYMENTS	3,000.00	0.10%	0.01%
03-4567- -	COURT COST SUPPLEMENT	7,000.00	0.24%	0.01%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE HB463	50,000.00	1.72%	0.08%
11 Accounts Listed		4500	762,433.00	26.15%
03-4618- -	WORK RELEASE	5,000.00	0.17%	0.01%
03-4621- -	HOUSING PAID BY INMATE	10,000.00	0.34%	0.02%
03-4633- -	JAIL BOND FEES	5,000.00	0.17%	0.01%
03-4634- -	HOME INCARCERATION FEES	100,000.00	3.43%	0.17%
03-4680- -	TRANSPORTING C.S. WORKERS	8,400.00	0.29%	0.01%
03-4699- -	DRUG TESTING COLLECTIONS	50,000.00	1.72%	0.08%
6 Accounts Listed		4600	178,400.00	6.12%
03-4702- -	TELEPHONE COMMISSIONS	40,000.00	1.37%	0.07%
03-4727- -	JAIL REIMBURSEMENT	1,000.00	0.03%	0.00%
03-4727- -002	JAIL MEDICAL REIMBURSEMENTS	2,500.00	0.09%	0.00%
03-4727- -003	CANTEEN LABOR REIMBURSEMENT	13,000.00	0.45%	0.02%
4 Accounts Listed		4700	56,500.00	1.94%
03-4806- -	INTEREST	500.00	0.02%	0.00%
1 Accounts Listed		4800	500.00	0.02%
03-4901- -	SURPLUS FROM PRIOR YEARS	47,383.00	1.63%	0.08%
03-4910- -	GENERAL FUND TRANSFERS	1,870,000.00	64.15%	3.17%
2 Accounts Listed		4900	1,917,383.00	65.77%
24 Accounts Listed		Jail	2,915,216.00	4.94%

Local Government Economic Assistance Fund

04-4529- -	MINERALS SEVERANCE TAX	150,000.00	65.55%	0.25%
1 Accounts Listed		4500	150,000.00	65.55%
04-4727- -	TRANS TASK FORCE REIMB - CITY OF NICH	8,475.00	3.70%	0.01%
1 Accounts Listed		4700	8,475.00	3.70%
04-4806- -	INTEREST	1,500.00	0.66%	0.00%
1 Accounts Listed		4800	1,500.00	0.66%
04-4901- -	SURPLUS FROM PRIOR YEAR	68,850.00	30.09%	0.12%
1 Accounts Listed		4900	68,850.00	30.09%
4 Accounts Listed		L.G.E.A.	228,825.00	0.39%

Ambulance Fund

09-4510- -	SENATE BILL #66	10,000.00	0.25%	0.02%
1 Accounts Listed		4500	10,000.00	0.25%
09-4608- -	AMBULANCE RUNS (INSURANCE)	1,750,000.00	44.28%	2.96%

FY 2019-2020 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
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Ambulance Fund

09-4699- -	CLASS FEE REIMBURSEMENT	1,500.00	0.04%	0.00%
	2 Accounts Listed	4600	1,751,500.00	44.32%
09-4806- -	INTEREST	500.00	0.01%	0.00%
	1 Accounts Listed	4800	500.00	0.01%
09-4901- -	SURPLUS PRIOR YEAR	39,944.00	1.01%	0.07%
09-4910- -	TRANSFERS IN FROM GENERAL FUND	2,150,000.00	54.40%	3.64%
	2 Accounts Listed	4900	2,189,944.00	55.41%
	6 Accounts Listed	Ambulance	3,951,944.00	6.69%

Jail Construction Fund

20-4806- -	JAIL CONSTRUCTION FUND INTEREST	500.00	0.03%	0.00%
	1 Accounts Listed	4800	500.00	0.03%
20-4901- -	SURPLUS PRIOR YEAR	1,800,000.00	99.97%	3.05%
	1 Accounts Listed	4900	1,800,000.00	99.97%
	2 Accounts Listed	Jail Const.	1,800,500.00	3.05%

COUNTY BOND SINKING FUND

21-4806- -	INTEREST SINKING FUND	1,000.00	0.80%	0.00%
	1 Accounts Listed	4800	1,000.00	0.80%
21-4901- -	SURPLUS PRIOR YEAR	123,847.00	99.20%	0.21%
	1 Accounts Listed	4900	123,847.00	99.20%
	2 Accounts Listed	SINKING FUND	124,847.00	0.21%

EMERGENCY SERVICES FUND

75-4140- -	E-911 TARIFF	285,000.00	15.97%	0.48%
75-4140-002-	E-911 TARIFF (METER)	1,080,000.00	60.53%	1.83%
	2 Accounts Listed	4100	1,365,000.00	76.50%
75-4562- -	CMRS FUNDS - WIRELESS PHONES	225,000.00	12.61%	0.38%
	1 Accounts Listed	4500	225,000.00	12.61%
75-4610- -	CENTRAL DISPATCH SERVICE	142,000.00	7.96%	0.24%
	1 Accounts Listed	4600	142,000.00	7.96%
75-4727- -	REFUNDS	100.00	0.01%	0.00%
	1 Accounts Listed	4700	100.00	0.01%
75-4806- -	INTEREST	500.00	0.03%	0.00%
	1 Accounts Listed	4800	500.00	0.03%
75-4901- -	SURPLUS, PRIOR YEAR	51,684.00	2.90%	0.09%
	1 Accounts Listed	4900	51,684.00	2.90%
	7 Accounts Listed	EMS	1,784,284.00	3.02%
	118 Accounts Listed	8 Funds listed totaling	29,529,857.00	

Summary Analysis of Appropriations

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2019-2020

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,863,563.00	28.84%	16.47%
5100	PROTECTION TO PERSONS AND PROPERTY	570,463.00	3.38%	1.93%
5200	GENERAL HEALTH AND SANITATION	1,713,018.00	10.16%	5.80%
5300	SOCIAL SERVICES	194,565.00	1.15%	0.66%
5400	RECREATION & CULTURE	843,468.00	5.00%	2.86%
6400	TRANSPORTATION SERVICES	136,778.00	0.81%	0.46%
7700	LEASES	236,957.00	1.85%	1.06%
8000	CAPITAL PROJECTS	115,482.00	0.68%	0.39%
9100	GENERAL SERVICES	610,678.00	3.62%	2.07%
9200	CONTINGENT APPROPRIATIONS	2,782,036.00	16.05%	9.16%
9400	FRINGE BENEFITS	4,792,896.00	28.42%	16.23%
9500	DISTRIBUTIONS TO OTHER AGENCIES	4,500.00	0.03%	0.02%
Total General		16,864,404.00		57.11%
Road Fund				
6100	ROADS	1,283,437.00	69.01%	4.35%
8000	CAPITAL PROJECTS	206,000.00	11.08%	0.70%
9200	CONTINGENT APPROPRIATIONS	240,586.00	12.94%	0.81%
9400	FRINGE BENEFITS	129,814.00	6.98%	0.44%
Total Road		1,859,837.00		6.30%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,488,317.00	85.36%	8.43%
7700	LEASES	5,000.00	0.17%	0.02%
9200	CONTINGENT APPROPRIATIONS	30,000.00	1.03%	0.10%
9400	FRINGE BENEFITS	391,899.00	13.44%	1.33%
Total Jail		2,915,216.00		9.87%
Local Government Economic Assistance Fund				
5000	GENERAL GOVERNMENT	168,250.00	73.53%	0.57%
5400	RECREATION & CULTURE	22,710.00	9.92%	0.08%
6100	ROADS	8,000.00	3.50%	0.03%
9200	CONTINGENT APPROPRIATIONS	29,865.00	13.05%	0.10%
Total L.G.E.A.		228,825.00		0.77%
Ambulance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	3,010,579.00	76.18%	10.20%
9200	CONTINGENT APPROPRIATIONS	25,000.00	0.63%	0.08%
9400	FRINGE BENEFITS	916,365.00	23.19%	3.10%
Total Ambulance		3,951,944.00		13.38%
Jail Construction Fund				
8000	CAPITAL PROJECTS	1,800,000.00	99.97%	6.10%
9200	CONTINGENT APPROPRIATIONS	500.00	0.03%	0.00%
Total Jail Const.		1,800,500.00		6.10%
COUNTY BOND SINKING FUND				
7100	GENERAL OBLIGATION BONDS	82,062.00	65.73%	0.28%

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Major Code	Name	Budget	% Fund	% Total
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COUNTY BOND SINKING FUND

9200	CONTINGENT APPROPRIATIONS	42,785.00	34.27%	0.14%
Total SINKING FUND		124,847.00		0.42%

EMERGENCY SERVICES FUND

5100	PROTECTION TO PERSONS AND PROPERTY	1,427,582.00	80.01%	4.83%
9200	CONTINGENT APPROPRIATIONS	55,181.00	3.09%	0.19%
9400	FRINGE BENEFITS	301,521.00	16.90%	1.02%
Total EMS		1,784,284.00		6.04%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	16,864,404.00	57.11%
ROAD FUND	1,859,837.00	6.30%
JAIL FUND	2,915,216.00	9.87%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	228,825.00	0.77%
AMBULANCE FUND	3,951,944.00	13.38%
JAIL CONSTRUCTION FUND	1,800,500.00	6.10%
COUNTY BOND SINKING FUND	124,847.00	0.42%
EMERGENCY SERVICES FUND	1,784,284.00	6.04%
Total Budgeted Appropriations	29,529,857.00	100.00%

FY 2019-2020 Budget Appropriations**JESSAMINE COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE / EXECUTIVE	107,519.00	0.64%	0.18%
01-5001-127-	PAYROLL, A/P HUMAN RESOURCES	128,746.00	0.76%	0.22%
01-5001-165-	SECRETARY	45,989.00	0.27%	0.08%
01-5001-212-	TRAINING FRINGE BENEFIT	4,216.00	0.02%	0.01%
01-5001-338-	COMPUTER MAINTENANCE AND SUPPORT	30,000.00	0.18%	0.05%
01-5001-445-	OFFICE SUPPLIES	10,000.00	0.06%	0.02%
01-5001-573-	TELEPHONE	13,000.00	0.08%	0.02%
01-5001-576-	TRAVEL & TRAINING	5,000.00	0.03%	0.01%
01-5001-725-	OFFICE EQUIPMENT	10,000.00	0.06%	0.02%
01-5005-101-	COUNTY ATTORNEY	50,594.00	0.30%	0.09%
01-5005-105-	ASST. COUNTY ATTORNEYS	75,677.00	0.45%	0.13%
01-5005-165-	SECRETARIES, COUNTY ATTY.	152,006.00	0.90%	0.26%
01-5005-348-001	CHILD SUPPORT PROGRAM - SALARIES	244,228.00	1.45%	0.41%
01-5005-348-002	CHILD SUPPORT EXPENSES	40,000.00	0.24%	0.07%
01-5005-445-	OFFICE SUPPLIES	12,000.00	0.07%	0.02%
01-5005-451-	PERIODICALS	4,500.00	0.03%	0.01%
01-5005-499-	MISCELLANEOUS SUPPLIES	500.00	0.00%	0.00%
01-5005-533-	PROFESSIONAL INSURANCE	1,500.00	0.01%	0.00%
01-5005-551-	PROFESSIONAL MEMBERSHIPS	1,250.00	0.01%	0.00%
01-5005-573-	TELEPHONE (INTERNET)	2,000.00	0.01%	0.00%
01-5005-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.00%
01-5005-725-	OFFICE EQUIPMENT	4,000.00	0.02%	0.01%
01-5015-348-	PROGRAM SUPPORT - SHERIFF	873,395.00	5.18%	1.48%
01-5020-101-	CORONER	28,396.00	0.17%	0.05%
01-5020-103-	DEPUTY CORONERS	20,100.00	0.12%	0.03%
01-5020-210-	CORONER EXPENSE ALLOWANCE	3,600.00	0.02%	0.01%
01-5020-338-	COMPUTER MAINTENANCE & SUPPORT	1,000.00	0.01%	0.00%
01-5020-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.00%
01-5020-399-	CONTRACTED SERVICES	2,000.00	0.01%	0.00%
01-5020-441-	EQUIPMENT & SUPPLIES	5,000.00	0.03%	0.01%
01-5020-445-	OFFICE SUPPLIES	1,500.00	0.01%	0.00%
01-5020-481-	UNIFORMS	1,500.00	0.01%	0.00%
01-5020-573-	TELEPHONE, INTERNET	4,500.00	0.03%	0.01%
01-5020-576-	TRAVEL & TRAINING	3,500.00	0.02%	0.01%
01-5020-578-	CORONER UTILITIES	2,000.00	0.01%	0.00%
01-5020-725-	NEW EQUIPMENT	3,000.00	0.02%	0.01%
01-5025-101-	CO. MAGISTRATES SALARIES	127,376.00	0.76%	0.22%
01-5025-103-	SHERIFF, FISCAL COURT	200.00	0.00%	0.00%
01-5025-105-	ADMINISTRATIVE ASSISTANT SALARY	60,320.00	0.36%	0.10%
01-5025-167-	FISCAL COURT CLERK SALARY	6,000.00	0.04%	0.01%
01-5025-185-	A.B.C. OFFICER	1,200.00	0.01%	0.00%
01-5025-210-	MAGISTRATES EXP ALLOWANCE	21,600.00	0.13%	0.04%
01-5025-212-	TRAINING FRINGE BENEFIT	25,296.00	0.15%	0.04%
01-5025-302-	ADVERTISING	8,000.00	0.05%	0.01%
01-5025-332-	LEGAL FEES	10,000.00	0.06%	0.02%

FY 2019-2020 Budget Appropriations**JESSAMINE COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-368-	TAX BILL PREPARATION	14,000.00	0.08%	0.02%
01-5025-398-	FISCAL COURT PUBLICATIONS	21,200.00	0.13%	0.04%
01-5025-446-	FISCAL COURT MATERIALS & SUPPLIES	5,000.00	0.03%	0.01%
01-5025-549-	EMPLOYEE MEDICAL SERVICES	5,000.00	0.03%	0.01%
01-5025-567-	FISCAL COURT REFUNDS	1,000.00	0.01%	0.00%
01-5025-571-	CODE ENFORCEMENT MOWING, TRAILERS	30,000.00	0.18%	0.05%
01-5025-576-	TRAVEL & TRAINING	18,000.00	0.11%	0.03%
01-5030-348-	CO CLERK, COPIES	8,000.00	0.05%	0.01%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	100,800.00	0.60%	0.17%
01-5030-573-	TELEPHONE - P.V.A.	5,000.00	0.03%	0.01%
01-5030-578-	UTILITIES	5,500.00	0.03%	0.01%
01-5035-199-	PER DIEM-BOARD OF SUPERVISORS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	63,336.00	0.38%	0.11%
01-5040-105-	COUNTY TREASURER'S ASSISTANT	44,554.00	0.26%	0.08%
01-5040-302-	ADVERTISING	1,500.00	0.01%	0.00%
01-5040-338-	COMPUTER MAINTENANCE & SUPPORT	15,000.00	0.09%	0.03%
01-5040-445-	OFFICE SUPPLIES	2,000.00	0.01%	0.00%
01-5040-573-	TELEPHONE	1,200.00	0.01%	0.00%
01-5040-576-	TRAVEL AND TRAINING	1,000.00	0.01%	0.00%
01-5040-725-	OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5047-105-	ASSISTANT TAX ADMINISTRATOR	42,432.00	0.25%	0.07%
01-5047-106-	TAX ENFORCEMENT OFFICER	1,000.00	0.01%	0.00%
01-5047-131-	TAX COLLECTIONS CLERK	31,512.00	0.19%	0.05%
01-5047-142-	TAX ADMINISTRATOR	52,510.00	0.31%	0.09%
01-5047-167-	TAX CLERK	26,520.00	0.16%	0.04%
01-5047-338-	COMPUTER MAINTENANCE & SUPPORT	6,000.00	0.04%	0.01%
01-5047-399-	TAX COLLECTION / DISCOVERY SERVICES	4,800.00	0.03%	0.01%
01-5047-445-	OFFICE SUPPLIES	8,000.00	0.05%	0.01%
01-5047-563-	POSTAGE	6,000.00	0.04%	0.01%
01-5047-567-	TAX REFUNDS	100,000.00	0.59%	0.17%
01-5047-573-	TELEPHONE	2,800.00	0.02%	0.00%
01-5047-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.00%
01-5047-578-	UTILITIES	6,000.00	0.04%	0.01%
01-5047-725-	OFFICE EQUIPMENT	4,000.00	0.02%	0.01%
01-5060-101-	LAW LIBRARIAN	900.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	50,000.00	0.30%	0.08%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	15,000.00	0.09%	0.03%
01-5065-194-	TABULATORS	3,000.00	0.02%	0.01%
01-5065-302-	ADVERTISING	3,000.00	0.02%	0.01%
01-5065-347-	POLLING PLACES, RENTAL	2,000.00	0.01%	0.00%
01-5065-565-	ELECTION EXPENSES	70,000.00	0.42%	0.12%
01-5070-106-	ENFORCEMENT OFFICER	20,540.00	0.12%	0.03%
01-5070-107-	DIRECTOR SALARY	59,320.00	0.35%	0.10%
01-5070-165-	TECHNICIAN SALARY	35,110.00	0.21%	0.06%
01-5070-185-	CONTRACTED INSPECTOR	49,130.00	0.29%	0.08%

2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5070-210-	COMMITTEE & BOARD - EXP, TRAINING, INS	30,000.00	0.18%	0.05%
01-5070-302-	ADVERTISING	3,000.00	0.02%	0.01%
01-5070-309-	PLANNING CONSULTANTS	10,000.00	0.06%	0.02%
01-5070-323-	ENGINEERING SERVICES	10,000.00	0.06%	0.02%
01-5070-332-	LEGAL FEES	58,000.00	0.34%	0.10%
01-5070-340-	FUEL, VEHICLE MAINTENANCE	3,000.00	0.02%	0.01%
01-5070-398-	STORM WATER MANAGEMENT	22,000.00	0.13%	0.04%
01-5070-399-	TRANSCRIPTS & SUBSCRIPTIONS	5,000.00	0.03%	0.01%
01-5070-445-	OFFICE SUPPLIES	7,000.00	0.04%	0.01%
01-5070-567-	REFUNDS	2,000.00	0.01%	0.00%
01-5070-573-	TELEPHONE	4,500.00	0.03%	0.01%
01-5070-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.00%
01-5070-578-	UTILITIES	4,500.00	0.03%	0.01%
01-5070-725-	OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5075-348-002	WILMORE COMMUNITY DEVELOPMENT	4,500.00	0.03%	0.01%
01-5075-348-003	BLUEGRASS TOMORROW	900.00	0.01%	0.00%
01-5075-348-004	LEADERSHIP JESSAMINE COUNTY	1,000.00	0.01%	0.00%
01-5075-548-	ECONOMIC DEVELOPMENT PROJECT	50,000.00	0.30%	0.08%
01-5080-175-	CUSTODIAN SALARIES	147,821.00	0.88%	0.25%
01-5080-302-	ADVERTISING	500.00	0.00%	0.00%
01-5080-411-	CUSTODIAL SUPPLIES COURTHOUSE	6,000.00	0.04%	0.01%
01-5080-481-	UNIFORMS	1,500.00	0.01%	0.00%
01-5080-548-	COURTHOUSE RENOVATION PROJECTS	186,657.00	1.11%	0.32%
01-5080-563-	POSTAGE	40,000.00	0.24%	0.07%
01-5080-570-	AOC RENEWALS & REPAIRS	30,000.00	0.18%	0.05%
01-5080-571-	COURTHOUSE GENERAL MAINTENANCE (NON AOC)	10,000.00	0.06%	0.02%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONE	600.00	0.00%	0.00%
01-5080-576-	FUEL & TRAINING	5,000.00	0.03%	0.01%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.24%	0.07%
01-5085-145-	PROPERTY MANAGER	46,134.00	0.27%	0.08%
01-5085-177-	GENERAL MAINTENANCE EMPLOYEE	31,200.00	0.19%	0.05%
01-5085-185-	PROJECT MANAGER	45,614.00	0.27%	0.08%
01-5085-340- .	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.00%
01-5085-429-	FUEL	10,000.00	0.06%	0.02%
01-5085-441-	MACHINERY, EQUIPMENT & SUPPLIES	6,000.00	0.04%	0.01%
01-5085-481-	UNIFORMS	1,000.00	0.01%	0.00%
01-5085-573-	TELEPHONE	3,800.00	0.02%	0.01%
01-5085-578-	MAINTENANCE UTILITIES	5,000.00	0.03%	0.01%
01-5085-588-	EQUIPMENT REPAIR	500.00	0.00%	0.00%
01-5085-739-	NEW EQUIPMENT	1,000.00	0.01%	0.00%
01-5086-334-	RENEWALS & REPAIRS - MISC. BUILDINGS	200,000.00	1.19%	0.34%
01-5086-364-	RENTALS	9,600.00	0.06%	0.02%
01-5086-364-002	COMMONWEALTH ATTORNEY RENTAL	36,465.00	0.22%	0.06%
01-5086-364-003	JUDGE SPACE RENTAL PAYMENT	36,000.00	0.21%	0.06%
01-5086-405-	MAINTENANCE OF PARKING LOTS	5,000.00	0.03%	0.01%

FY 2019-2020 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5086-411-	CUSTODIAL SUPPLIES MISC BLDGS	7,000.00	0.04%	0.01%
01-5086-578-	UTILITIES - MISCELLANEOUS BUILDINGS	120,000.00	0.71%	0.20%
01-5087-411-	CUSTODIAL SUPPLIES ANNEX	5,000.00	0.03%	0.01%
01-5087-571-	BUILDING MAINTENANCE ANNEX	15,000.00	0.09%	0.03%
01-5087-573-	TELEPHONE, INTERNET ANNEX	5,500.00	0.03%	0.01%
01-5087-578-	UTILITIES ANNEX	35,000.00	0.21%	0.06%
01-5087-740-	ANNEX RENOVATION PROJECT	450,000.00	2.67%	0.76%
142 Accounts Listed		5000	4,863,563.00	28.84%
01-5102-314-	JUVENILE DETENTION	25,000.00	0.15%	0.04%
01-5130-348-001	JESSAMINE COUNTY FIRE & RESCUE	45,000.00	0.27%	0.08%
01-5130-348-002	WILMORE FIRE & RESCUE	1,350.00	0.01%	0.00%
01-5135-105-	EMA ASSISTANT	8,580.00	0.05%	0.01%
01-5135-107-	EMA DIRECTOR	37,427.00	0.22%	0.06%
01-5135-340-	EMA FUEL, MAINT	2,800.00	0.02%	0.00%
01-5135-420-	EMA MATERIALS & SUPPLIES	1,000.00	0.01%	0.00%
01-5135-573-	EMA TELEPHONE	2,500.00	0.01%	0.00%
01-5135-576-	EMA TRAVEL / TRAINING	1,500.00	0.01%	0.00%
01-5135-578-	EMA UTILITIES	1,000.00	0.01%	0.00%
01-5135-588-	SIREN MAINTENANCE	3,000.00	0.02%	0.01%
01-5135-739-	EMA NEW EQUIPMENT	3,800.00	0.02%	0.01%
01-5136-105-	CSEPP ADMINISTRATIVE SUPPORT	26,000.00	0.15%	0.04%
01-5136-107-	CSEPP DIRECTOR	68,744.00	0.41%	0.12%
01-5136-340-	CSEPP TRAVEL, VEHICLE	10,600.00	0.06%	0.02%
01-5136-445-	CSEPP OFFICE COST	10,015.00	0.06%	0.02%
01-5136-573-	EOC CENTER PHONE/FAX/INTERNET	14,441.00	0.09%	0.02%
01-5136-573-002	TECHNOLOGY UPGRADE	55,000.00	0.33%	0.09%
01-5136-576-	CSEPP EXERCISE TRAINING	1,980.00	0.01%	0.00%
01-5136-585-	GENERATOR REPLACEMENT PROJECT	109,054.00	0.65%	0.18%
01-5136-588-	PROTECTIVE ACTION INS/MAINT	104,098.00	0.62%	0.18%
01-5136-588-002	TRAFFIC CONTROL	5,066.00	0.03%	0.01%
01-5136-591-	COMMUNICATIONS MAINTENANCE	18,681.00	0.11%	0.03%
01-5136-595-	CSEPP PUBLIC OUTREACH	1,000.00	0.01%	0.00%
01-5145-343-	J.A.W.S.	450.00	0.00%	0.00%
01-5150-513-	FOREST FIRE PROTECTION	504.00	0.00%	0.00%
01-5160-595-	D.A.R.E. - WILMORE	1,800.00	0.01%	0.00%
01-5160-595-002	D.A.R.E. NICHOLASVILLE	4,000.00	0.02%	0.01%
01-5175-903-	PUBLIC ADVOCACY PROGRAM HB338	6,073.00	0.04%	0.01%
29 Accounts Listed		5100	570,463.00	3.38%
01-5205-105-	ANIMAL SHELTER MANAGER	40,560.00	0.24%	0.07%
01-5205-106-	ANIMAL SHELTER KENNEL TECHNICIANS	163,280.00	0.97%	0.28%
01-5205-107-	ANIMAL SHELTER DIRECTOR	56,108.00	0.33%	0.10%
01-5205-172-	ANIMAL CONTROL OFFICERS	73,866.00	0.44%	0.13%
01-5205-302-	ADVERTISING	500.00	0.00%	0.00%
01-5205-340-	VEHICLE - MAINTENANCE & REPAIR	5,000.00	0.03%	0.01%
01-5205-402-	KENNELSUPPLIES (MEDICAL TREATMENT)	45,000.00	0.27%	0.08%

FY 2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5205-403-	ANIMAL CARE (FOOD, SUPPLIES)	8,000.00	0.05%	0.01%
01-5205-411-	CLEANING SUPPLIES	7,000.00	0.04%	0.01%
01-5205-429-	FUEL	10,000.00	0.06%	0.02%
01-5205-445-	OFFICE SUPPLIES	7,500.00	0.04%	0.01%
01-5205-446-	DONATION PURCHASES	15,000.00	0.09%	0.03%
01-5205-481-	UNIFORMS	4,000.00	0.02%	0.01%
01-5205-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.01%	0.00%
01-5205-550-	ANIMAL MEDICAL SUPPLIES	25,000.00	0.15%	0.04%
01-5205-571-	BUILDING REPAIRS	7,500.00	0.04%	0.01%
01-5205-572-	SALES AND USE TAX DISBURSEMENT	4,500.00	0.03%	0.01%
01-5205-573-	TELEPHONE, SECURITY, INTERNET	10,000.00	0.06%	0.02%
01-5205-576-	TRAVEL & TRAINING	6,000.00	0.04%	0.01%
01-5205-578-	UTILITIES	27,000.00	0.16%	0.05%
01-5205-595-	COMMUNITY EDUCATION	500.00	0.00%	0.00%
01-5205-723-	NEW EQUIPMENT	12,000.00	0.07%	0.02%
01-5212-315-	FARM ANIMAL CARCASS DISPOSAL	38,000.00	0.23%	0.06%
01-5215-105-	ENVIRONMENTAL SERVICES DIRECTOR	44,200.00	0.26%	0.07%
01-5215-153-	EQUIPMENT OPERATOR	69,004.00	0.41%	0.12%
01-5215-302-	ADVERTISING	2,000.00	0.01%	0.00%
01-5215-340-	VEHICLE MAINTENANCE & REPAIR	3,000.00	0.02%	0.01%
01-5215-366-001	SOLID WASTE	800,000.00	4.74%	1.35%
01-5215-366-002	CLEANUP-SOLID WASTE	80,000.00	0.47%	0.14%
01-5215-366-003	HOUSEHOLD HAZARDOUS WASTE CLEANUP	28,000.00	0.17%	0.05%
01-5215-398-002	RECYCLING DISPOSAL COST	13,000.00	0.08%	0.02%
01-5215-411-	CUSTODIAL SUPPLIES	2,000.00	0.01%	0.00%
01-5215-429-	FUEL	8,000.00	0.05%	0.01%
01-5215-441-	EQUIPMENT & SUPPLIES	2,500.00	0.01%	0.00%
01-5215-445-	OFFICE SUPPLIES	2,500.00	0.01%	0.00%
01-5215-481-	UNIFORMS	1,500.00	0.01%	0.00%
01-5215-549-	EMPLOYEE MEDICAL	500.00	0.00%	0.00%
01-5215-571-	BUILDING MAINTENANCE & REPAIR	6,000.00	0.04%	0.01%
01-5215-573-	TELEPHONE, INTERNET	4,000.00	0.02%	0.01%
01-5215-576-	TRAVEL & TRAINING	2,000.00	0.01%	0.00%
01-5215-578-	UTILITIES	9,000.00	0.05%	0.02%
01-5215-588-	EQUIPMENT MAINTENANCE	6,500.00	0.04%	0.01%
01-5215-723-	NEW EQUIPMENT - VEHICLE	20,000.00	0.12%	0.03%
01-5215-739-	NEW EQUIPMENT	1,000.00	0.01%	0.00%
01-5235-165-	COUNTY SOIL CONSERVATION SECRETARY	40,000.00	0.24%	0.07%
45 Accounts Listed		5200	1,713,018.00	10.16%
01-5305-348-	ADULT DAY CARE PROGRAM	8,000.00	0.05%	0.01%
01-5305-356-	SENIOR CITIZENS CENTER	35,000.00	0.21%	0.06%
01-5315-348-002	RESOURCE OFFICER	114,525.00	0.68%	0.19%
01-5330-332-	INDIGENT LEGAL FEES	16,000.00	0.09%	0.03%
01-5330-344-	PAUPER BURIALS & INDIGENT FUNERALS	5,000.00	0.03%	0.01%
01-5330-348-	SAFE HOUSE	2,250.00	0.01%	0.00%

FY 2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5330-515-	GENERAL CHARITY & WELFARE	1,000.00	0.01%	0.00%
01-5340-348-001	WILMORE/HIGH BRIDGE COMMUNITY SERVICE CENTER	4,275.00	0.03%	0.01%
01-5340-348-002	JESSAMINE CANCER SOCIETY	950.00	0.01%	0.00%
01-5340-348-003	ADULT EDUCATION - OPERATION READ	1,000.00	0.01%	0.00%
01-5341-348-001	PROGRAM SUPPORT - VOCA	6,565.00	0.04%	0.01%
11 Accounts Listed		5300	194,565.00	1.15%
01-5401-105-	KY RIVER PARKS ASSISTANT	34,944.00	0.21%	0.06%
01-5401-106-	CAMP NELSON TOUR COORDINATOR	32,885.00	0.19%	0.06%
01-5401-185-	KY RIVER PARKS SUPERINTENDENT	51,183.00	0.30%	0.09%
01-5401-315-	DIRECTOR OF INTERPRETATION	38,438.00	0.23%	0.07%
01-5401-340-	VEHICLE MAINTENANCE & REPAIR	2,500.00	0.01%	0.00%
01-5401-348-001	ARCHAEOLOGY - CAMP NELSON	1,000.00	0.01%	0.00%
01-5401-348-002	MUSEUM EXHIBITION	2,900.00	0.02%	0.00%
01-5401-348-003	PROPERTY MAINTENANCE - KING/LUDDY	2,500.00	0.01%	0.00%
01-5401-364-	UNDERGROUND STORAGE RENTAL	500.00	0.00%	0.00%
01-5401-429-	FUEL - KY RIVER PARKS	9,000.00	0.05%	0.02%
01-5401-441-	EQUIPMENT & SUPPLIES - KY RIVER PARKS	1,000.00	0.01%	0.00%
01-5401-445-	OFFICE SUPPLIES - CAMP NELSON	1,500.00	0.01%	0.00%
01-5401-446-	HOUSE FURNISHINGS	500.00	0.00%	0.00%
01-5401-481-	UNIFORMS	750.00	0.00%	0.00%
01-5401-519-	BUILDING RENOVATION / BARN & HALL CHURCH	5,000.00	0.03%	0.01%
01-5401-571-001	BLDG MAINT/REPAIR - C N, LUDWIG,BARRACKS	10,000.00	0.06%	0.02%
01-5401-571-002	BLDG MAINTENANCE/REPAIR - HIGH BRIDGE	10,000.00	0.06%	0.02%
01-5401-571-003	MAINTENANCE/REPAIR - BOAT RAMP	500.00	0.00%	0.00%
01-5401-571-004	MAINTENANCE/REPAIR - LOCKS/DAMS	5,000.00	0.03%	0.01%
01-5401-573-	TELEPHONE - CAMP NELSON	7,000.00	0.04%	0.01%
01-5401-576-	TRAVEL & TRAINING	500.00	0.00%	0.00%
01-5401-578-001	UTILITIES - CAMP NELSON	35,000.00	0.21%	0.06%
01-5401-578-002	UTILITIES - HIGHBRIDGE	4,500.00	0.03%	0.01%
01-5401-588-	EQUIPMENT MAINTENANCE	2,000.00	0.01%	0.00%
01-5401-716-	FARM MAINTENANCE	3,000.00	0.02%	0.01%
01-5401-716-005	GLASS FARM MAINTENANCE	1,000.00	0.01%	0.00%
01-5401-725-	OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5401-739-	NEW EQUIPMENT	6,500.00	0.04%	0.01%
01-5405-348-001	CITY-COUNTY PARK	301,500.00	1.79%	0.51%
01-5405-348-002	CAMP NELSON FOUNDATION	4,925.00	0.03%	0.01%
01-5405-348-003	WILMORE PARKS & RECREATION	18,000.00	0.11%	0.03%
01-5405-348-005	SPECIAL EVENTS	7,500.00	0.04%	0.01%
01-5405-348-006	KEENE COMMUNITY CENTER	1,500.00	0.01%	0.00%
01-5405-348-007	HIGHBRIDGE ASSOCIATION	568.00	0.00%	0.00%
01-5405-348-008	BLUEGRASS COMMUNITY ACTION	2,000.00	0.01%	0.00%
01-5405-398-	CONTRACTED SERVICES - POOL OPERATIONS	72,375.00	0.43%	0.12%
01-5405-429-	CITY/COUNTY PARK FUEL (REIMBURSED)	11,000.00	0.07%	0.02%
01-5405-509-	FAIRBOARD	10,000.00	0.06%	0.02%
01-5405-548-001	LITTLE LEAGUE FOOTBALL	2,000.00	0.01%	0.00%

2019-2020 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5405-548-002	LITTLE LEAGUE BASEBALL	2,000.00	0.01%	0.00%
01-5405-571-	POOL MAINTENANCE/REPAIR	100,000.00	0.59%	0.17%
01-5420-348-	TOURISM & CONVENTIONS	35,000.00	0.21%	0.06%
01-5420-566-	TRANSIENT TAX REIMBURSEMENT	4,000.00	0.02%	0.01%
43 Accounts Listed		5400	843,468.00	5.00%
01-6400-145-	FLEET SUPERVISOR	42,328.00	0.25%	0.07%
01-6400-147-	FLEET ASSISTANT	31,200.00	0.19%	0.05%
01-6400-340-	VEHICLE MAINTENANCE & REPAIR	1,500.00	0.01%	0.00%
01-6400-429-	FUEL	2,500.00	0.01%	0.00%
01-6400-441-	MACHINERY, EQUIPMENT, & SUPPLIES	6,000.00	0.04%	0.01%
01-6400-481-	UNIFORMS	4,000.00	0.02%	0.01%
01-6400-573-	TELEPHONE	750.00	0.00%	0.00%
01-6400-576-	FLEET TRAINING	2,000.00	0.01%	0.00%
01-6400-588-	EQUIPMENT REPAIRS	2,500.00	0.01%	0.00%
01-6400-739-	NEW EQUIPMENT	10,000.00	0.06%	0.02%
01-6401-348-	METROPOLITAN PLANNERS TIP	10,000.00	0.06%	0.02%
01-6401-585-	FERRY	24,000.00	0.14%	0.04%
12 Accounts Listed		6400	136,778.00	0.81%
01-7700-602-	KACO LEASING TRUST PRINCIPAL	175,250.00	1.14%	0.33%
01-7700-602-001	VEHICLE LEASE PROGRAM (SHERIFF)	18,000.00	0.11%	0.03%
01-7700-602-002	VEHICLE LEASE PROGRAM (MAINTENANCE)	4,500.00	0.03%	0.01%
01-7700-606-	INTEREST ON KACO LEASES	39,207.00	0.58%	0.16%
4 Accounts Listed		7700	236,957.00	1.85%
01-8000-731-	GLASS FARM PAYMENT	30,482.00	0.18%	0.05%
01-8001-185-	SPECIAL PROJECT COORDINATOR	10,000.00	0.06%	0.02%
01-8099-573-	TELEPHONE REPLACEMENT PROJECT	75,000.00	0.44%	0.13%
3 Accounts Listed		8000	115,482.00	0.68%
01-9100-307-	AUDITING SERVICES	25,000.00	0.15%	0.04%
01-9100-399-	SALARY SURVEY COST	90,000.00	0.53%	0.15%
01-9100-399-002	PERSONNEL POLICY REVISIONS	15,000.00	0.09%	0.03%
01-9100-503-	BANK ERRORS & CHARGES	1,000.00	0.01%	0.00%
01-9100-521-	INSURANCE PREMIUMS - KALF	412,503.00	2.45%	0.70%
01-9100-531-	INSURANCE - BONDS	40,000.00	0.24%	0.07%
01-9100-551-	CO JUDGE & MAGISTRATES' ASSOCIATIONS	3,055.00	0.02%	0.01%
01-9100-553-	ADD CONTRIBUTION	2,920.00	0.02%	0.00%
01-9100-555-	KACO CONTRIBUTION	1,700.00	0.01%	0.00%
01-9100-566-	INSURANCE CLAIMS	15,000.00	0.09%	0.03%
01-9100-567-	DAMAGE CLAIMS	4,000.00	0.02%	0.01%
01-9100-599-	ETHICS COMMITTEE EXPENSES	500.00	0.00%	0.00%
12 Accounts Listed		9100	610,678.00	3.62%
01-9200-999-	RESERVE FOR TRANSFERS	2,782,036.00	16.05%	4.58%
1 Accounts Listed		9200	2,782,036.00	16.05%
01-9400-189-	SICK PAY BENEFITS	39,244.00	0.23%	0.07%
01-9400-201-	FICA	404,700.00	2.40%	0.69%
01-9400-202-	RETIREMENT	853,158.00	5.06%	1.44%

FY 2019-2020 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-202-002	RETIREMENT-HAZARDOUS	514,473.00	3.05%	0.87%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	2,500,000.00	14.82%	4.23%
01-9400-208-	UNEMPLOYMENT INSURANCE	18,000.00	0.11%	0.03%
01-9400-209-	WORKERS COMP	463,321.00	2.75%	0.78%
	7 Accounts Listed	9400	4,792,896.00	28.42%
01-9500-902-	STATE SALES TAX DISTRIBUTION	4,500.00	0.03%	0.01%
	1 Accounts Listed	9500	4,500.00	0.03%
	310 Accounts Listed	General	16,864,404.00	28.55%

Road Fund				
02-6103-102-	SUPERVISOR SALARY	56,331.00	3.03%	0.10%
02-6103-105-	CREW CHIEF, SALARY	52,990.00	2.85%	0.09%
02-6105-143-	ROAD LABORERS	5,000.00	0.27%	0.01%
02-6105-151-	HEAVY EQUIPMENT OPERATOR	87,013.00	4.68%	0.15%
02-6105-153-	LIGHT EQUIPMENT OPERATOR	93,236.00	5.01%	0.16%
02-6105-159-	DISPATCHER, SALARY	41,756.00	2.25%	0.07%
02-6105-185-	C.S. SUPERVISOR, SALARY	41,756.00	2.25%	0.07%
02-6105-302-	ADVERTISING	500.00	0.03%	0.00%
02-6105-399-	CONTRACTED SERVICES	75,000.00	4.03%	0.13%
02-6105-405-	ASPHALT	321,355.00	17.28%	0.54%
02-6105-409-	GRAVEL/WINTER & MISC. USES	5,000.00	0.27%	0.01%
02-6105-411-	CUSTODIAL SUPPLIES	2,000.00	0.11%	0.00%
02-6105-429-	FUEL PRODUCTS	40,000.00	2.15%	0.07%
02-6105-431-	CONSTRUCTION (BUILDINGS)	2,500.00	0.13%	0.00%
02-6105-445-	OFFICE SUPPLIES	1,000.00	0.05%	0.00%
02-6105-447-	ROAD & GARAGE MATERIALS	20,000.00	1.08%	0.03%
02-6105-469-	ROAD SIGNS	20,000.00	1.08%	0.03%
02-6105-471-	SALT	25,000.00	1.34%	0.04%
02-6105-481-	STAFF UNIFORMS	4,000.00	0.22%	0.01%
02-6105-549-	EMPLOYEE MEDICAL EXPENSE	2,000.00	0.11%	0.00%
02-6105-571-	BUILDING MAINTENANCE & REPAIRS	10,000.00	0.54%	0.02%
02-6105-573-	TELEPHONE	3,000.00	0.16%	0.01%
02-6105-576-	TRAVEL & TRAINING	1,000.00	0.05%	0.00%
02-6105-578-	UTILITIES	20,000.00	1.08%	0.03%
02-6105-588-	EQUIPMENT REPAIRS	50,000.00	2.69%	0.08%
02-6105-731-	RIGHT OF WAY	3,000.00	0.16%	0.01%
02-6105-739-	NEW EQUIPMENT	300,000.00	16.13%	0.51%
	27 Accounts Listed	6100	1,283,437.00	69.01%
02-8003-312-	BRIDGE, CULVERT CONSTRUCTION	206,000.00	11.08%	0.35%
	1 Accounts Listed	8000	206,000.00	11.08%
02-9200-999-	RESERVE FOR TRANSFERS	240,586.00	12.94%	0.41%
	1 Accounts Listed	9200	240,586.00	12.94%
02-9400-189-	SICK PAY BENEFITS	10,691.00	0.57%	0.02%
02-9400-201-	FICA	29,359.00	1.58%	0.05%
02-9400-202-	RETIREMENT	89,764.00	4.83%	0.15%

FY 2019-2020 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Road Fund

3 Accounts Listed	9400	129,814.00	6.98%	0.22%
32 Accounts Listed	Road	1,859,837.00		3.15%

Jail Fund

03-5101-101-	JAILER'S SALARY	107,513.00	3.69%	0.18%
03-5101-103-	DEPUTIES/MATRONS	1,090,356.00	37.40%	1.85%
03-5101-105-	CHIEF ASSISTANT TO JAILER	66,402.00	2.28%	0.11%
03-5101-212-	TRAINING FRINGE BENEFIT	4,216.00	0.14%	0.01%
03-5101-302-	ADVERTISING	500.00	0.02%	0.00%
03-5101-314-	ADULT CONTRACTS	250,000.00	8.58%	0.42%
03-5101-340-	VEHICLE MAINTENANCE AND REPAIR	7,500.00	0.26%	0.01%
03-5101-343-	PRISONER MEDICAL SERVICES	265,000.00	9.09%	0.45%
03-5101-346-	PEST CONTROL	1,080.00	0.04%	0.00%
03-5101-365-	SERVICE CONTRACTS	10,000.00	0.34%	0.02%
03-5101-382-	DRUG TESTING EXPENSES	40,000.00	1.37%	0.07%
03-5101-398-	HOME INCARCERATION MONITORING PROGRAM	50,000.00	1.72%	0.08%
03-5101-411-	CUSTODIAL SUPPLIES	30,000.00	1.03%	0.05%
03-5101-425-	FOOD & SUPPLIES	283,000.00	9.71%	0.48%
03-5101-429-	FUEL	19,000.00	0.65%	0.03%
03-5101-437-	LINENS	6,000.00	0.21%	0.01%
03-5101-445-	OFFICE SUPPLIES	8,000.00	0.27%	0.01%
03-5101-453-	PRISONER HYGIENE	7,500.00	0.26%	0.01%
03-5101-465-	PRISONER UNIFORMS	3,000.00	0.10%	0.01%
03-5101-468-	LITTER ABATEMENT SUPPLIES	8,000.00	0.27%	0.01%
03-5101-481-	STAFF UNIFORMS	8,000.00	0.27%	0.01%
03-5101-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.07%	0.00%
03-5101-551-	ASSOCIATION DUES	750.00	0.03%	0.00%
03-5101-571-	BUILDING MAINTENANCE & REPAIRS	50,000.00	1.72%	0.08%
03-5101-573-	TELEPHONE	9,500.00	0.33%	0.02%
03-5101-576-	TRAVEL & TRAINING	6,000.00	0.21%	0.01%
03-5101-578-	UTILITIES	110,000.00	3.77%	0.19%
03-5101-588-	EQUIPMENT REPAIR	10,000.00	0.34%	0.02%
03-5101-723-	VEHICLE PURCHASE	30,000.00	1.03%	0.05%
03-5101-739-	NEW EQUIPMENT	5,000.00	0.17%	0.01%
30 Accounts Listed	5100	2,488,317.00	85.36%	4.21%
03-7700-602-	VEHICLE LEASING EXPENSE	5,000.00	0.17%	0.01%
1 Accounts Listed	7700	5,000.00	0.17%	0.01%
03-9200-999-	RESERVE FOR TRANSFER	30,000.00	1.03%	0.05%
1 Accounts Listed	9200	30,000.00	1.03%	0.05%
03-9400-189-	JAIL SICK PAY	7,576.00	0.26%	0.01%
03-9400-201-	FICA	97,619.00	3.35%	0.17%
03-9400-202-	RETIREMENT	286,704.00	9.83%	0.49%
3 Accounts Listed	9400	391,899.00	13.44%	0.66%
35 Accounts Listed	Jail	2,915,216.00		4.94%

Local Government Economic Assistance Fund

FFY 2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Local Government Economic Assistance Fund					
04-50/5-548-	ECONOMIC DEVELOPMENT		55,000.00	100.00%	0.09%
04-5075-548-002	ECONOMIC DEVELOPMENT PAYMENT		113,250.00	49.49%	0.19%
	2 Accounts Listed	5000	168,250.00	73.53%	0.28%
04-5420-348-	CHAMBER OF COMMERCE		5,760.00	2.52%	0.01%
04-5420-348-002	JESSAMINE CO TRANSPORTATION TASK FORCE		16,950.00	7.41%	0.03%
	2 Accounts Listed	5400	22,710.00	9.92%	0.04%
04-6105-739-	NEW EQUIPMENT		8,000.00	3.50%	0.01%
	1 Accounts Listed	6100	8,000.00	3.50%	0.01%
04-9200-999-	RESERVE FOR TRANSFER		29,865.00	13.05%	0.05%
	1 Accounts Listed	9200	29,865.00	13.05%	0.05%
	6 Accounts Listed	L.G.E.A.	228,825.00		0.39%

Ambulance Fund

09-5133-115-	LIEUT PARAMEDICS		176,802.00	4.47%	0.30%
09-5133-137-	PARAMEDICS		818,215.00	20.70%	1.39%
09-5140-105-	DEPUTY DIRECTOR		71,248.00	1.80%	0.12%
09-5140-106-	EDUCATION COORDINATOR		56,216.00	1.42%	0.10%
09-5140-107-	EMS ADMINISTRATOR		69,035.00	1.75%	0.12%
09-5140-117-	SERGEANT PARAMEDICS		169,772.00	4.30%	0.29%
09-5140-137-	EMT SALARIES		569,061.00	14.40%	0.96%
09-5140-167-	CLERKS		81,380.00	2.06%	0.14%
09-5140-302-	ADVERTISING		500.00	0.01%	0.00%
09-5140-309-	MEDICAL CONSULTANT		16,000.00	0.40%	0.03%
09-5140-336-	MEDICAL EQUIPMENT - MAINT & REPAIR		8,000.00	0.20%	0.01%
09-5140-338-	COMPUTER MAINTENANCE & SUPPORT		50,000.00	1.27%	0.08%
09-5140-340-	VEHICLE MAINTENANCE & REPAIR		75,000.00	1.90%	0.13%
09-5140-399-	CONTRACTED MEDICAL BILLINGS		140,000.00	3.54%	0.24%
09-5140-411-	CUSTODIAL SUPPLIES		2,500.00	0.06%	0.00%
09-5140-429-	FUEL		75,000.00	1.90%	0.13%
09-5140-445-	OFFICE SUPPLIES		3,750.00	0.09%	0.01%
09-5140-481-	UNIFORMS		20,000.00	0.51%	0.03%
09-5140-549-	EMPLOYEE MEDICAL SERVICES		3,000.00	0.08%	0.01%
09-5140-550-	MEDICAL SUPPLIES		140,000.00	3.54%	0.24%
09-5140-551-	PROFESSIONAL MEMBERSHIPS		3,600.00	0.09%	0.01%
09-5140-563-	POSTAGE		1,000.00	0.03%	0.00%
09-5140-567-	MEDICAL REFUNDS		8,000.00	0.20%	0.01%
09-5140-571-	BUILDING MAINTENANCE & REPAIRS		20,000.00	0.51%	0.03%
09-5140-573-	EMS TELEPHONE		13,000.00	0.33%	0.02%
09-5140-576-	TRAVEL & TRAINING		27,200.00	0.69%	0.05%
09-5140-578-	UTILITIES		35,000.00	0.89%	0.06%
09-5140-590-	OFFICE EQUIPMENT MAINTENANCE		1,800.00	0.05%	0.00%
09-5140-591-	RADIO / REPAIRS		3,500.00	0.09%	0.01%
09-5140-595-	COMMUNITY EDUCATION PROGRAM		2,000.00	0.05%	0.00%
09-5140-723-	AMBULANCE REMOUNT		325,000.00	8.22%	0.55%
09-5140-725-	OFFICE EQUIPMENT		10,000.00	0.25%	0.02%

7-1-2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Ambulance Fund

09-5140-739-	NEW MEDICAL EQUIPMENT	15,000.00	0.38%	0.03%
	33 Accounts Listed	5100	3,010,579.00	76.18% 5.10%
09-9200-999-	RESERVE FOR TRANSFERS	25,000.00	0.63%	0.04%
	1 Accounts Listed	9200	25,000.00	0.63% 0.04%
09-9400-189-	SICK PAY BENEFIT	10,406.00	0.26%	0.02%
09-9400-201-	FICA	155,917.00	3.95%	0.26%
09-9400-202-	RETIREMENT	19,580.00	0.50%	0.03%
09-9400-202-002	RETIREMENT - HAZARDOUS	730,462.00	18.48%	1.24%
	4 Accounts Listed	9400	916,365.00	23.19% 1.55%
	38 Accounts Listed	Ambulance	3,951,944.00	6.69%

Jail Construction Fund

20-8099-310-	JAIL CONSTRUCTION EXPENDITURES	1,800,000.00	99.97%	3.05%
	1 Accounts Listed	8000	1,800,000.00	99.97% 3.05%
20-9200-999-	RESERVE FOR TRANSFERS	500.00	0.03%	0.00%
	1 Accounts Listed	9200	500.00	0.03% 0.00%
	2 Accounts Listed	Jail Const.	1,800,500.00	3.05%

COUNTY BOND SINKING FUND

21-7100-605-	BOND INTEREST PAYMENTS	82,062.00	65.73%	0.14%
	1 Accounts Listed	7100	82,062.00	65.73% 0.14%
21-9200-999-	RESERVE FOR TRANSFERS	42,785.00	34.27%	0.07%
	1 Accounts Listed	9200	42,785.00	34.27% 0.07%
	2 Accounts Listed	SINKING FUND	124,847.00	0.21%

EMERGENCY SERVICES FUND

75-5145-105-	E-911 SENIOR SUPERVISOR - CMRS	68,640.00	3.85%	0.12%
75-5145-106-	DISPATCHERS - SUPERVISORS - CMRS	257,323.00	14.42%	0.44%
75-5145-107-	E-911 COORDINATOR - CMRS	70,986.00	3.98%	0.12%
75-5145-159-	DISPATCHERS	563,441.00	31.58%	0.95%
75-5145-167-	ADMINISTRATIVE ASSISTANT	24,492.00	1.37%	0.04%
75-5145-169-	E-911 TELECOMMUNICATOR/CTO	47,000.00	2.63%	0.08%
75-5145-185-	E-911 MAPPING COORDINATOR	7,500.00	0.42%	0.01%
75-5145-302-	ADVERTISING	1,000.00	0.06%	0.00%
75-5145-338-	SOFTWARE / HARDWARE MAINTENANCE	77,500.00	4.34%	0.13%
75-5145-340-	VEHICLE MAINTENANCE	1,500.00	0.08%	0.00%
75-5145-398-	E-911 TELEPHONE EXPENSES	72,000.00	4.04%	0.12%
75-5145-429-	FUEL	1,300.00	0.07%	0.00%
75-5145-445-	OFFICE SUPPLIES	5,500.00	0.31%	0.01%
75-5145-481-	UNIFORMS	3,000.00	0.17%	0.01%
75-5145-545-	MAPPING & ADDRESSING	16,500.00	0.92%	0.03%
75-5145-549-	EMPLOYEE MEDICAL SERVICES	1,500.00	0.08%	0.00%
75-5145-551-	PROFESSIONAL MEMBERSHIPS	950.00	0.05%	0.00%
75-5145-571-	911 BUILDING REPAIRS	10,000.00	0.56%	0.02%
75-5145-573-	TELEPHONE	12,000.00	0.67%	0.02%
75-5145-576-	TRAVEL & TRAINING	10,000.00	0.56%	0.02%
75-5145-578-	UTILITIES	2,500.00	0.14%	0.00%

2019-2020 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
EMERGENCY SERVICES FUND					
75-5145-588-	E-911 EQUIPMENT MAINTENANCE		4,700.00	0.26%	0.01%
75-5145-591-	RADIO MAINTENANCE & REPAIRS		5,000.00	0.28%	0.01%
75-5145-595-	COMMUNITY EDUCATION PROGRAM		1,250.00	0.07%	0.00%
75-5145-739-	NEW EQUIPMENT (PHONES, ANTENNA, SERVER)		42,000.00	2.35%	0.07%
75-5145-739-002	E-911 OPERATOR WORKSTATIONS		120,000.00	6.73%	0.20%
	26 Accounts Listed	5100	1,427,582.00	80.01%	2.42%
75-9200-999-	RESERVE FOR TRANSFERS		55,181.00	3.09%	0.09%
	1 Accounts Listed	9200	55,181.00	3.09%	0.09%
75-9400-189-	SICK PAY BENEFITS		9,380.00	0.53%	0.02%
75-9400-201-	FICA		76,061.00	4.26%	0.13%
75-9400-202-	RETIREMENT		216,080.00	12.11%	0.37%
	3 Accounts Listed	9400	301,521.00	16.90%	0.51%
	30 Accounts Listed	EMS	1,784,284.00		3.02%
	455 Accounts Listed	8 Funds listed totaling	29,529,857.00		

BUDGET SIGNATURE PAGE

Submitted

Date

5/8/19

Signed

David K West

County Judge/Executive

Approved as to Form and Classification

Date

May 23, 2019

Signed

Sandra K. Dunahoo

State Local Finance Officer

This budget ordinance was duly adopted by the Jessamine County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed

County Judge/Executive

Attest

County Clerk

ANNUAL STANDING ORDER TO PREAPPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The Fiscal Court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be preapproved pursuant to this subsection without the written consent of the State Local Finance Office..."

The Fiscal Court of Jessamine County, in accordance with state law, hereby orders recurring expenses for payroll and utilities to be paid when due.

The Fiscal Court of Jessamine County further orders, upon the written consent of the State Local Finance Officer, the following expenses be paid when due:

- (1) Filing fees for lawsuits and other Court documents as requested by the County Attorney and the Planning and Zoning Administrator.
- (2) Fees for serving papers in connection with (1) above.
- (3) Payment for items which were bid and accepted by the Court when said property has been delivered to the County and certified as acceptable by the department heads; i.e. ambulances, trucks, etc.
- (4) Principal and interest payments to KACO for existing lease agreements only. This includes the Courthouse Annex, the Construction Renovation and Building Project for the Cassity Building, the Jail Property Purchase and Expansion, the USDA Bond repayments, and the Energy Conservation Project.
- (5) ~~Payment for Training Hours for Magistrates, Jailers, and County Judge-Executive as stated in KRS 64.5275 (6).~~

BY MAKING THIS ORDER, it is our intention to give authority to the County Judge Executive and the County Treasurer to perform the duties herein set out, and we RATIFY and APPROVE their actions as if we had approved each and every individual action.

We hereby acknowledge the above standing orders shall expire after July 1, 2020, and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the Fiscal Court of Jessamine County, according to the provisions of KRS 68.275(3).

Motion made by Gary Morgan, seconded by Paul Floyd, and passing.
Vote 5 Yes 0 No

Signed: Heather L. Quinn Fiscal Court Clerk

DATE: May 7, 2019

APPROVED: Sandra K. Dunahoo State Local Finance Officer

DATE: May 23, 2019

BUDGET OF Jessamine COUNTY
FISCAL YEAR ENDING JUNE 30, 2020

Through March 31, 2019

Jessamine County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7700-602	01-7700-602	01-7700-602	01-7700-602	01-7700-602	01-8000-731
2.	Project Description	Const. Renov.	Bldg Proj.	Energy Cons	Jail Prop	Jail Prop II	Gloss Farm
3.	Contract Term	20-yr	20-yr	10-yr	5-yr	5-yr	40-yr
4.	Current Interest Rate Percent	4.63%	4.435%	4.650%	3.25%	3.25%	2.875%
5.	Issue Date	11/27/07	5/5/08	3/22/11	2/9/15	6/23/15	6/28/16
6.	Total Principal Amount	\$500,000.	\$1,000,000.	\$599,788.	\$228,225.	\$50,000.	\$699,100.
7.	Total Interest Amount	\$271,000.	\$509,182.	\$142,610.	\$19,599.	\$4,223.	\$499,333.
8.	Total Issues (Sum of 6 and 7)	\$771,000.	\$1,509,182.	\$742,398.	\$247,824.	\$54,223.	\$1,198,433.
9.	Outstanding Principal	\$280,000	\$550,000	\$119,958.	\$44,704.	\$13,240.	\$688,718.
10.	Outstanding Interest	\$61,679	\$119,260	\$5,916.	\$730.	\$288.	\$439,035.
11.	Less Reserve Earnings	—	—	—	—	—	—
12.	Total Outstanding	\$341,679.	\$669,260.	\$125,874.	\$45,434.	\$13,528.	\$1,127,753.
13.	Next Payment Due Date	4/20/19	4/20/19	4/20/19	4/20/19	4/20/19	7/1/19
14.	Total Due This Budget	\$36,985	\$72,973.	\$63,642.	\$30,044.	\$10,815.	\$30,482.

(principal / interest)

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code	21-7100-605					
2.	Project Description	Det chr G.O.B.					
3.	Contract Term	20-yr					
4.	Current Interest Rate Percent	3.040%					
5.	Issue Date	10/23/18					
6.	Total Principal Amount	\$2,699,380					
7.	Total Interest Amount	\$555,145					
8.	Total Issues (Sum of 6 and 7)	\$3,254,525					
9.	Outstanding Principal	\$2,699,380					
10.	Outstanding Interest	\$555,145					
11.	Less Reserve Earnings	—					
12.	Total Outstanding	\$3,254,525					
13.	Next Payment Due Date	6/1/21					
14.	Total Due This Budget	0					