

Summary Analysis of Revenues

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments

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Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	14,275,700.00	50.23%	27.42%
4300	EXCESS FEES	909,477.00	3.20%	1.75%
4400	LICENSE AND PERMITS	232,500.00	0.82%	0.45%
4500	INTERGOVERNMENTAL REVENUES	663,892.00	2.34%	1.28%
4600	CHARGES FOR SERVICES	628,000.00	2.21%	1.21%
4700	MISCELLANEOUS REVENUES	1,094,381.00	3.85%	2.10%
4800	INTEREST EARNED	35,000.00	0.12%	0.07%
4900	SURPLUS, BORROWING AND TRANSFERS	10,579,549.00	37.23%	20.32%
Total General		28,418,499.00		54.59%

Road Fund				
4500	INTERGOVERNMENTAL REVENUES	1,014,025.00	50.27%	1.95%
4700	MISCELLANEOUS REVENUES	1,000.00	0.05%	0.00%
4800	INTEREST EARNED	2,000.00	0.10%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	1,000,000.00	49.58%	1.92%
Total Road		2,017,025.00		3.87%

Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	686,755.00	21.94%	1.32%
4600	CHARGES FOR SERVICES	173,400.00	5.54%	0.33%
4700	MISCELLANEOUS REVENUES	67,690.00	2.16%	0.13%
4800	INTEREST EARNED	1,000.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,200,877.00	70.32%	4.23%
Total Jail		3,129,722.00		6.01%

Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	173,779.00	62.69%	0.33%
4700	MISCELLANEOUS REVENUES	8,475.00	3.06%	0.02%
4800	INTEREST EARNED	1,500.00	0.54%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	93,456.00	33.71%	0.18%
Total L.G.E.A.		277,210.00		0.53%

Ambulance Fund				
4500	INTERGOVERNMENTAL REVENUES	10,000.00	0.24%	0.02%
4600	CHARGES FOR SERVICES	1,751,000.00	42.31%	3.36%
4700	MISCELLANEOUS REVENUES	1,500.00	0.04%	0.00%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,375,646.00	57.40%	4.56%
Total Ambulance		4,138,646.00		7.95%

Jail Construction Fund				
4800	INTEREST EARNED	500.00	0.07%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	756,924.00	99.93%	1.45%
Total Jail Const.		757,424.00		1.46%

COUNTY BOND SINKING FUND				
4800	INTEREST EARNED	150.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	502,148.00	99.97%	0.96%

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COUNTY BOND SINKING FUND

Total SINKING FUND		502,298.00		0.96%
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EMERGENCY SERVICES FUND

4100	TAXES	1,285,000.00	55.84%	2.47%
4500	INTERGOVERNMENTAL REVENUES	250,000.00	10.86%	0.48%
4600	CHARGES FOR SERVICES	175,000.00	7.60%	0.34%
4700	MISCELLANEOUS REVENUES	100.00	0.00%	0.00%
4800	INTEREST EARNED	500.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	590,735.00	25.67%	1.13%
Total EMS		2,301,335.00		4.42%

AMERICAN RESCUE PLAN FEDERAL FUND

4500	INTERGOVERNMENTAL REVENUES	10,511,204.00	99.98%	20.19%
4800	INTEREST EARNED	2,000.00	0.02%	0.00%
Total ARPA FUND		10,513,204.00		20.20%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	28,418,499.00	54.59%
ROAD FUND	2,017,025.00	3.87%
JAIL FUND	3,129,722.00	6.01%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	277,210.00	0.53%
AMBULANCE FUND	4,138,646.00	7.95%
JAIL CONSTRUCTION FUND	757,424.00	1.46%
COUNTY BOND SINKING FUND	502,298.00	0.96%
EMERGENCY SERVICES FUND	2,301,335.00	4.42%
AMERICAN RESCUE PLAN FEDERAL FUND	10,513,204.00	20.20%
Total Budgeted Revenues	52,055,363.00	100.00%

FY 2021-2022 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	3,000,000.00	10.56%	5.76%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	450,000.00	1.58%	0.86%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	385,000.00	1.35%	0.74%
01-4104- -	DELINQUENT PROPERTY TAX - CO CLERK	25,000.00	0.09%	0.05%
01-4105- -	DELINQUENT PERSONAL PROP. TAXES - STATE	8,000.00	0.03%	0.02%
01-4107- -	LIMESTONE, SAND & GRAVEL - TAX	200.00	0.00%	0.00%
01-4130- -	BANK FRANCHISE TAX	85,000.00	0.30%	0.16%
01-4131- -	PUBLIC SERVICE FRANCHISE TAX	100,000.00	0.35%	0.19%
01-4132- -	DISTILLED SPIRITS	65,000.00	0.23%	0.12%
01-4134- -	OCCUPATIONAL LICENSE FEE	6,500,000.00	22.87%	12.49%
01-4135- -	DEED TRANSFER	350,000.00	1.23%	0.67%
01-4137- -	INSURANCE PREMIUM FEE/TAX	1,800,000.00	6.33%	3.46%
01-4138- -	TRANSIENT TAX	7,500.00	0.03%	0.01%
01-4139- -	NET PROFITS TAX	1,500,000.00	5.28%	2.88%
14 Accounts Listed		4100	14,275,700.00	50.23% 27.42%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	50,000.00	0.18%	0.10%
01-4302- -	EXCESS FEES - CLERK	727,575.00	2.56%	1.40%
01-4304- -	EXCESS FEES - SHERIFF	131,902.00	0.46%	0.25%
3 Accounts Listed		4300	909,477.00	3.20% 1.75%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE FEES	2,500.00	0.01%	0.00%
01-4409- -	PLANNING AND ZONING	175,000.00	0.62%	0.34%
01-4417- -	CABLE VISION FRANCHISE FEE	45,000.00	0.16%	0.09%
01-4420- -	DOG LICENSING, SALES, S/N	10,000.00	0.04%	0.02%
4 Accounts Listed		4400	232,500.00	0.82% 0.45%
01-4501- -	DELINQUENT PROPERTY TAX - COUNTY ATTY	4,000.00	0.01%	0.01%
01-4510- -	HOUSEHOLD HAZARDOUS WASTE GRANT	20,000.00	0.07%	0.04%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	7,200.00	0.03%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	200.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	248,192.00	0.87%	0.48%
01-4532-000-001	COURT FACILITY FEE	65,000.00	0.23%	0.12%
01-4541- -	EMA REIMBURSEMENT	23,000.00	0.08%	0.04%
01-4542- -	CSEPP REIMBURSEMENT	266,100.00	0.94%	0.51%
01-4543- -	TRAFFIC DIVERSION PROGRAM	30,000.00	0.11%	0.06%
10 Accounts Listed		4500	663,892.00	2.34% 1.28%
01-4602- -	SOLID WASTE FRANCHISE FEE	90,000.00	0.32%	0.17%
01-4603- -	CONVENIENCE CENTER	500,000.00	1.76%	0.96%
01-4612- -	SHELTER ADOPTIONS	35,000.00	0.12%	0.07%
01-4680- -	RETURN TO OWNER FEES	3,000.00	0.01%	0.01%
4 Accounts Listed		4600	628,000.00	2.21% 1.21%
01-4701- -	CANTEEN	200.00	0.00%	0.00%
01-4704- -	SURPLUS SALE	5,000.00	0.02%	0.01%
01-4707- -	FARM INCOME	2,000.00	0.01%	0.00%
01-4711- -	RENTAL & LEASE RECEIPTS	289,425.00	1.02%	0.56%
01-4712- -	COUNTY BUILDING RENTALS	3,000.00	0.01%	0.01%

FY 2021-2022 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
General Fund				
01-4726- -	FLEX REIMBURSEMENTS	45,000.00	0.16%	0.09%
01-4727- -	VOCA REIMBURSEMENT - NICH./WILMORE	3,656.00	0.01%	0.01%
01-4727- -000	MISC REFUNDS	15,000.00	0.05%	0.03%
01-4727- -001	PARKS AND REC FUEL REIMBURSEMENT	10,000.00	0.04%	0.02%
01-4727- -002	NET PROFITS FEE - CITY OF NICH	58,000.00	0.20%	0.11%
01-4727- -003	PLANNING & ZONING REIMBURSEMENT	50,000.00	0.18%	0.10%
01-4727- -004	RECYCLING - NICH. & WILMORE	85,000.00	0.30%	0.16%
01-4727- -005	NATIONAL PARK EXPENSE REIMBURSEMENT	4,500.00	0.02%	0.01%
01-4728- -	SHELTER DONATIONS	10,000.00	0.04%	0.02%
01-4729- -	CHILD SUPPORT PROGRAM	400,000.00	1.41%	0.77%
01-4731- -	MISCELLANEOUS REVENUE - RET CK FEE	100.00	0.00%	0.00%
01-4731- -002	TAX RECEIPTS (STATE SALES TAX COLLECTION)	3,500.00	0.01%	0.01%
01-4733- -	INSURANCE REIMBURSEMENT	55,000.00	0.19%	0.11%
01-4780-000-002	INSURANCE MONITORING COLLECTION FEE	20,000.00	0.07%	0.04%
01-4780-000-003	PROBATION MONITORING COLLECTION FEE	25,000.00	0.09%	0.05%
01-4799- -	OTHER RECEIPTS	10,000.00	0.04%	0.02%
	21 Accounts Listed	4700	1,094,381.00	3.85%
01-4802- -	INVESTMENT INTEREST	25,000.00	0.09%	0.05%
01-4806- -	INTEREST ON CHECKING ACCOUNT	10,000.00	0.04%	0.02%
	2 Accounts Listed	4800	35,000.00	0.12%
01-4901- -	INVESTMENTS	3,827,633.00	13.47%	7.35%
01-4901- -000	CASH SURPLUS FROM PRIOR YEAR	11,221,916.00	39.49%	21.56%
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,470,000.00)	-15.73%	-8.59%
	3 Accounts Listed	4900	10,579,549.00	37.23%
	61 Accounts Listed	General	28,418,499.00	54.59%
Road Fund				
02-4514- -	BRIDGE, CULVERT CONSTR (TRANS CABINET)	60,000.00	2.97%	0.12%
02-4516- -	TRUCK LICENSE	226,429.00	11.23%	0.43%
02-4517- -	MOTOR VEHICLE LICENSING	3,729.00	0.18%	0.01%
02-4518- -	COUNTY ROAD AID	640,851.00	31.77%	1.23%
02-4519- -	MUNICIPAL ROAD AID (UNINC)	83,016.00	4.12%	0.16%
	5 Accounts Listed	4500	1,014,025.00	50.27%
02-4731- -	MISC REVENUE	1,000.00	0.05%	0.00%
	1 Accounts Listed	4700	1,000.00	0.05%
02-4806- -	INTEREST	2,000.00	0.10%	0.00%
	1 Accounts Listed	4800	2,000.00	0.10%
02-4901- -	BANK SURPLUS - PRIOR YEAR	1,000,000.00	49.58%	1.92%
	1 Accounts Listed	4900	1,000,000.00	49.58%
	8 Accounts Listed	Road	2,017,025.00	3.87%
Jail Fund				
03-4510- -	LITTER ABATEMENT GRANT	30,445.00	0.97%	0.06%
03-4533- -	STATE/JAIL ALLOTMENT	47,348.00	1.51%	0.09%
03-4534- -	STATE JAIL MEDICAL	3,462.00	0.11%	0.01%
03-4536- -	ADULT PRISONERS	500.00	0.02%	0.00%
03-4537- -	STATE PRISONERS	140,000.00	4.47%	0.27%

FY 2021-2022 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

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Jail Fund				
03-4538- -	DUI FEES	6,000.00	0.19%	0.01%
03-4543- -	BOOK-IN FEES	30,000.00	0.96%	0.06%
03-4557- -	CLASS D FELONS	375,000.00	11.98%	0.72%
03-4559- -	S. S. INCENTIVE PAYMENTS	2,000.00	0.06%	0.00%
03-4567- -	COURT COST SUPPLEMENT	7,000.00	0.22%	0.01%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE HB463	45,000.00	1.44%	0.09%
	11 Accounts Listed	4500	686,755.00	21.94%
03-4618- -	WORK RELEASE	5,000.00	0.16%	0.01%
03-4621- -	HOUSING PAID BY INMATE	10,000.00	0.32%	0.02%
03-4633- -	JAIL BOND FEES	5,000.00	0.16%	0.01%
03-4634- -	HOME INCARCERATION FEES	75,000.00	2.40%	0.14%
03-4680- -	TRANSPORTING C.S. WORKERS	8,400.00	0.27%	0.02%
03-4699- -	DRUG TESTING COLLECTIONS	70,000.00	2.24%	0.13%
	6 Accounts Listed	4600	173,400.00	5.54%
03-4702- -	TELEPHONE COMMISSIONS	40,000.00	1.28%	0.08%
03-4727- -	JAIL REIMBURSEMENT	5,000.00	0.16%	0.01%
03-4727- -002	JAIL MEDICAL REIMBURSEMENTS	2,500.00	0.08%	0.00%
03-4727- -003	CANTEEN LABOR REIMBURSEMENT	20,190.00	0.65%	0.04%
	4 Accounts Listed	4700	67,690.00	2.16%
03-4806- -	INTEREST	1,000.00	0.03%	0.00%
	1 Accounts Listed	4800	1,000.00	0.03%
03-4901- -	SURPLUS FROM PRIOR YEARS	50,877.00	1.63%	0.10%
03-4910- -	GENERAL FUND TRANSFERS	2,150,000.00	68.70%	4.13%
	2 Accounts Listed	4900	2,200,877.00	70.32%
	24 Accounts Listed	Jail	3,129,722.00	6.01%

Local Government Economic Assistance Fund

04-4529- -	MINERALS SEVERANCE TAX	173,779.00	62.69%	0.33%
	1 Accounts Listed	4500	173,779.00	62.69%
04-4727- -	TRANS TASK FORCE REIMB - CITY OF NICH	8,475.00	3.06%	0.02%
	1 Accounts Listed	4700	8,475.00	3.06%
04-4806- -	INTEREST	1,500.00	0.54%	0.00%
	1 Accounts Listed	4800	1,500.00	0.54%
04-4901- -	SURPLUS FROM PRIOR YEAR	93,456.00	33.71%	0.18%
	1 Accounts Listed	4900	93,456.00	33.71%
	4 Accounts Listed	L.G.E.A.	277,210.00	0.53%

Ambulance Fund

09-4510- -	SENATE BILL #66	10,000.00	0.24%	0.02%
	1 Accounts Listed	4500	10,000.00	0.24%
09-4608- -	AMBULANCE RUNS (INSURANCE)	1,700,000.00	41.08%	3.27%
09-4608- -002	HB8 PROVIDER REIMBURSEMENT	50,000.00	1.21%	0.10%
09-4699- -	CLASS FEE REIMBURSEMENT	1,000.00	0.02%	0.00%
	3 Accounts Listed	4600	1,751,000.00	42.31%
09-4727- -	REFUNDS/REIMB	500.00	0.01%	0.00%
09-4728- -	KIDS DAY DONATIONS	1,000.00	0.02%	0.00%
	2 Accounts Listed	4700	1,500.00	0.04%

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Ambulance Fund					
09-4806- -	INTEREST		500.00	0.01%	0.00%
	1 Accounts Listed	4800	500.00	0.01%	0.00%
09-4901- -	SURPLUS PRIOR YEAR		55,646.00	1.34%	0.11%
09-4910- -	TRANSFERS IN FROM GENERAL FUND		2,320,000.00	56.06%	4.46%
	2 Accounts Listed	4900	2,375,646.00	57.40%	4.56%
	9 Accounts Listed	Ambulance	4,138,646.00		7.95%
Jail Construction Fund					
20-4806- -	JAIL CONSTRUCTION FUND INTEREST		500.00	0.07%	0.00%
	1 Accounts Listed	4800	500.00	0.07%	0.00%
20-4901- -	SURPLUS PRIOR YEAR		756,924.00	99.93%	1.45%
	1 Accounts Listed	4900	756,924.00	99.93%	1.45%
	2 Accounts Listed	Jail Const.	757,424.00		1.46%
COUNTY BOND SINKING FUND					
21-4806- -	INTEREST SINKING FUND		150.00	0.03%	0.00%
	1 Accounts Listed	4800	150.00	0.03%	0.00%
21-4901- -	SURPLUS PRIOR YEAR		502,148.00	99.97%	0.96%
	1 Accounts Listed	4900	502,148.00	99.97%	0.96%
	2 Accounts Listed	SINKING FUND	502,298.00		0.96%
EMERGENCY SERVICES FUND					
75-4140- -	E-911 TARIFF		285,000.00	12.38%	0.55%
75-4140-002-	E-911 TARIFF (METER)		1,000,000.00	43.45%	1.92%
	2 Accounts Listed	4100	1,285,000.00	55.84%	2.47%
75-4562- -	CMRS FUNDS - WIRELESS PHONES		250,000.00	10.86%	0.48%
	1 Accounts Listed	4500	250,000.00	10.86%	0.48%
75-4610- -	CENTRAL DISPATCH SERVICE		175,000.00	7.60%	0.34%
	1 Accounts Listed	4600	175,000.00	7.60%	0.34%
75-4727- -	REFUNDS		100.00	0.00%	0.00%
	1 Accounts Listed	4700	100.00	0.00%	0.00%
75-4806- -	INTEREST		500.00	0.02%	0.00%
	1 Accounts Listed	4800	500.00	0.02%	0.00%
75-4901- -	SURPLUS, PRIOR YEAR		590,735.00	25.67%	1.13%
	1 Accounts Listed	4900	590,735.00	25.67%	1.13%
	7 Accounts Listed	EMS	2,301,335.00		4.42%
AMERICAN RESCUE PLAN FEDERAL FUND					
84-4504- -	FEDERAL FUNDS		10,511,204.00	99.98%	20.19%
	1 Accounts Listed	4500	10,511,204.00	99.98%	20.19%
84-4806- -	INTEREST		2,000.00	0.02%	0.00%
	1 Accounts Listed	4800	2,000.00	0.02%	0.00%
	2 Accounts Listed	ARPA FUND	10,513,204.00		20.20%
	119 Accounts Listed	9 Funds listed totaling	52,055,363.00		

Summary Analysis of Appropriations

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	5,411,842.00	19.04%	10.40%
5100	PROTECTION TO PERSONS AND PROPERTY	435,863.00	1.53%	0.84%
5200	GENERAL HEALTH AND SANITATION	1,908,702.00	6.72%	3.67%
5300	SOCIAL SERVICES	262,090.00	0.92%	0.50%
5400	RECREATION & CULTURE	681,059.00	2.40%	1.31%
6400	TRANSPORTATION SERVICES	208,694.00	0.73%	0.40%
7700	LEASES	362,713.00	1.28%	0.70%
8000	CAPITAL PROJECTS	103,000.00	0.36%	0.20%
9100	GENERAL SERVICES	634,664.00	2.23%	1.22%
9200	CONTINGENT APPROPRIATIONS	13,222,598.00	46.53%	25.40%
9400	FRINGE BENEFITS	5,187,274.00	18.25%	9.96%
Total General		28,418,499.00		54.59%
Road Fund				
6100	ROADS	1,232,869.00	61.12%	2.37%
8000	CAPITAL PROJECTS	75,000.00	3.72%	0.14%
9100	GENERAL SERVICES			
9200	CONTINGENT APPROPRIATIONS	554,942.00	27.51%	1.07%
9400	FRINGE BENEFITS	154,214.00	7.65%	0.30%
Total Road		2,017,025.00		3.87%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,599,417.00	83.06%	4.99%
9100	GENERAL SERVICES			
9200	CONTINGENT APPROPRIATIONS	15,000.00	0.48%	0.03%
9400	FRINGE BENEFITS	515,305.00	16.46%	0.99%
Total Jail		3,129,722.00		6.01%
Local Government Economic Assistance Fund				
5000	GENERAL GOVERNMENT	107,500.00	38.78%	0.21%
5400	RECREATION & CULTURE	22,710.00	8.19%	0.04%
9200	CONTINGENT APPROPRIATIONS	147,000.00	53.03%	0.28%
Total L.G.E.A.		277,210.00		0.53%
Ambulance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	3,009,711.00	72.72%	5.78%
9200	CONTINGENT APPROPRIATIONS	25,000.00	0.60%	0.05%
9400	FRINGE BENEFITS	1,103,935.00	26.67%	2.12%
Total Ambulance		4,138,646.00		7.95%
Jail Construction Fund				
8000	CAPITAL PROJECTS	756,924.00	99.93%	1.45%
9200	CONTINGENT APPROPRIATIONS	500.00	0.07%	0.00%
Total Jail Const.		757,424.00		1.46%
COUNTY BOND SINKING FUND				
7100	GENERAL OBLIGATION BONDS	419,488.00	83.51%	0.81%
9200	CONTINGENT APPROPRIATIONS	82,810.00	16.49%	0.16%

Summary Analysis of Appropriations

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
COUNTY BOND SINKING FUND				
Total SINKING FUND		502,298.00		0.96%
EMERGENCY SERVICES FUND				
5100	PROTECTION TO PERSONS AND PROPERTY	1,782,586.00	77.46%	3.42%
9100	GENERAL SERVICES			
9200	CONTINGENT APPROPRIATIONS	167,957.00	7.30%	0.32%
9400	FRINGE BENEFITS	350,792.00	15.24%	0.67%
Total EMS		2,301,335.00		4.42%
AMERICAN RESCUE PLAN FEDERAL FUND				
8000	CAPITAL PROJECTS	10,513,204.00	100.00%	20.20%
Total ARPA FUND		10,513,204.00		20.20%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	28,418,499.00	54.59%
ROAD FUND	2,017,025.00	3.87%
JAIL FUND	3,129,722.00	6.01%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	277,210.00	0.53%
AMBULANCE FUND	4,138,646.00	7.95%
JAIL CONSTRUCTION FUND	757,424.00	1.46%
COUNTY BOND SINKING FUND	502,298.00	0.96%
EMERGENCY SERVICES FUND	2,301,335.00	4.42%
AMERICAN RESCUE PLAN FEDERAL FUND	10,513,204.00	20.20%
Total Budgeted Appropriations	52,055,363.00	100.00%

FY 2021-2022 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE / EXECUTIVE	111,800.00	0.39%	0.21%
01-5001-127-	PAYROLL, A/P HUMAN RESOURCES	179,342.00	0.63%	0.34%
01-5001-165-	SECRETARY	49,600.00	0.17%	0.10%
01-5001-212-	TRAINING FRINGE BENEFIT	4,373.00	0.02%	0.01%
01-5001-338-	COMPUTER MAINTENANCE AND SUPPORT	50,000.00	0.18%	0.10%
01-5001-445-	OFFICE SUPPLIES	11,000.00	0.04%	0.02%
01-5001-573-	TELEPHONE	13,000.00	0.05%	0.03%
01-5001-576-	TRAVEL & TRAINING	7,000.00	0.02%	0.01%
01-5001-725-	OFFICE EQUIPMENT	10,000.00	0.04%	0.02%
01-5005-101-	COUNTY ATTORNEY	52,000.00	0.18%	0.10%
01-5005-105-	ASST. COUNTY ATTORNEYS	83,574.00	0.29%	0.16%
01-5005-165-	SECRETARIES, COUNTY ATTY.	156,166.00	0.55%	0.30%
01-5005-338-	COMPUTER MAINTENANCE	9,000.00	0.03%	0.02%
01-5005-348-001	CHILD SUPPORT PROGRAM - SALARIES	248,325.00	0.87%	0.48%
01-5005-348-002	CHILD SUPPORT EXPENSES	45,000.00	0.16%	0.09%
01-5005-445-	OFFICE SUPPLIES	10,000.00	0.04%	0.02%
01-5005-451-	PERIODICALS	6,500.00	0.02%	0.01%
01-5005-499-	MISCELLANEOUS SUPPLIES	500.00	0.00%	0.00%
01-5005-533-	PROFESSIONAL INSURANCE	1,500.00	0.01%	0.00%
01-5005-551-	PROFESSIONAL MEMBERSHIPS	1,250.00	0.00%	0.00%
01-5005-573-	TELEPHONE (INTERNET)	2,000.00	0.01%	0.00%
01-5005-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.00%
01-5005-725-	OFFICE EQUIPMENT	4,000.00	0.01%	0.01%
01-5015-348-	PROGRAM SUPPORT - SHERIFF	1,001,375.00	3.52%	1.92%
01-5015-348-002	SHERIFF CRUISER PAYMENT AND EQUIPMENT	27,000.00	0.10%	0.05%
01-5020-101-	CORONER	29,120.00	0.10%	0.06%
01-5020-103-	DEPUTY CORONERS	20,100.00	0.07%	0.04%
01-5020-210-	CORONER EXPENSE ALLOWANCE	3,600.00	0.01%	0.01%
01-5020-338-	COMPUTER MAINTENANCE & SUPPORT	1,000.00	0.00%	0.00%
01-5020-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.00%
01-5020-399-	CONTRACTED SERVICES	2,000.00	0.01%	0.00%
01-5020-441-	EQUIPMENT & SUPPLIES	5,000.00	0.02%	0.01%
01-5020-445-	OFFICE SUPPLIES	1,500.00	0.01%	0.00%
01-5020-481-	UNIFORMS	1,500.00	0.01%	0.00%
01-5020-573-	TELEPHONE, INTERNET	4,500.00	0.02%	0.01%
01-5020-576-	TRAVEL & TRAINING	3,500.00	0.01%	0.01%
01-5020-578-	CORONER UTILITIES	2,000.00	0.01%	0.00%
01-5020-725-	NEW EQUIPMENT	23,000.00	0.08%	0.04%
01-5025-101-	CO. MAGISTRATES SALARIES	132,600.00	0.47%	0.25%
01-5025-103-	SHERIFF, FISCAL COURT	200.00	0.00%	0.00%
01-5025-105-	ADMINISTRATIVE ASSISTANT SALARY	63,440.00	0.22%	0.12%
01-5025-167-	FISCAL COURT CLERK SALARY	6,000.00	0.02%	0.01%
01-5025-185-	A.B.C. OFFICER	7,500.00	0.03%	0.01%
01-5025-210-	MAGISTRATES EXP ALLOWANCE	21,600.00	0.08%	0.04%
01-5025-212-	TRAINING FRINGE BENEFIT	30,611.00	0.11%	0.06%

FY 2021-2022 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-302-	ADVERTISING	8,000.00	0.03%	0.02%
01-5025-332-	LEGAL FEES	12,000.00	0.04%	0.02%
01-5025-338-	FISCAL COURT COMPUTER MAINTENANCE	6,000.00	0.02%	0.01%
01-5025-368-	TAX BILL PREPARATION	15,000.00	0.05%	0.03%
01-5025-398-	FISCAL COURT PUBLICATIONS	21,200.00	0.07%	0.04%
01-5025-446-	FISCAL COURT MATERIALS & SUPPLIES	5,000.00	0.02%	0.01%
01-5025-549-	EMPLOYEE MEDICAL SERVICES	5,000.00	0.02%	0.01%
01-5025-567-	FISCAL COURT REFUNDS	1,000.00	0.00%	0.00%
01-5025-571-	CODE ENFORCEMENT MOWING, TRAILERS	30,000.00	0.11%	0.06%
01-5025-576-	TRAVEL & TRAINING	18,000.00	0.06%	0.03%
01-5030-348-	CO CLERK, COPIES	9,000.00	0.03%	0.02%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	100,800.00	0.35%	0.19%
01-5030-573-	TELEPHONE - P.V.A.	5,000.00	0.02%	0.01%
01-5030-578-	UTILITIES	5,500.00	0.02%	0.01%
01-5035-199-	PER DIEM-BOARD OF SUPERVISORS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	66,612.00	0.23%	0.13%
01-5040-105-	COUNTY TREASURER'S ASSISTANT	46,800.00	0.16%	0.09%
01-5040-106-	TREASURER'S OFFICE TRAINEE	55,000.00	0.19%	0.11%
01-5040-302-	ADVERTISING	2,500.00	0.01%	0.00%
01-5040-338-	COMPUTER MAINTENANCE & SUPPORT	18,000.00	0.06%	0.03%
01-5040-445-	OFFICE SUPPLIES	2,000.00	0.01%	0.00%
01-5040-573-	TELEPHONE	1,200.00	0.00%	0.00%
01-5040-576-	TRAVEL AND TRAINING	1,000.00	0.00%	0.00%
01-5040-725-	OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5047-105-	ASSISTANT TAX ADMINISTRATOR	49,140.00	0.17%	0.09%
01-5047-106-	TAX ENFORCEMENT OFFICER	1,000.00	0.00%	0.00%
01-5047-131-	TAX ANALYSTS	70,512.00	0.25%	0.14%
01-5047-142-	TAX ADMINISTRATOR	60,060.00	0.21%	0.12%
01-5047-165-	TAX SECRETARY (TEMPORARY)	9,800.00	0.03%	0.02%
01-5047-167-	TAX CLERK	31,720.00	0.11%	0.06%
01-5047-338-	COMPUTER MAINTENANCE & SUPPORT	14,000.00	0.05%	0.03%
01-5047-445-	OFFICE SUPPLIES	8,500.00	0.03%	0.02%
01-5047-563-	POSTAGE	6,500.00	0.02%	0.01%
01-5047-567-	TAX REFUNDS	150,000.00	0.53%	0.29%
01-5047-573-	TELEPHONE	3,000.00	0.01%	0.01%
01-5047-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.00%
01-5047-578-	UTILITIES	6,000.00	0.02%	0.01%
01-5047-725-	OFFICE EQUIPMENT	4,000.00	0.01%	0.01%
01-5060-101-	LAW LIBRARIAN	900.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	50,000.00	0.18%	0.10%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	15,000.00	0.05%	0.03%
01-5065-194-	TABULATORS	3,000.00	0.01%	0.01%
01-5065-302-	ADVERTISING	4,000.00	0.01%	0.01%
01-5065-347-	POLLING PLACES, RENTAL	2,000.00	0.01%	0.00%
01-5065-565-	ELECTION EXPENSES	70,000.00	0.25%	0.13%

FY 2021-2022 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5070-105-	PLANNING AND ZONING SECRETARY	33,280.00	0.12%	0.06%
01-5070-106-	ENFORCEMENT OFFICER	54,080.00	0.19%	0.10%
01-5070-107-	DIRECTOR SALARY	53,661.00	0.19%	0.10%
01-5070-165-	TECHNICIAN SALARY	37,871.00	0.13%	0.07%
01-5070-185-	PLANNING AND ZONING INSPECTOR	52,250.00	0.18%	0.10%
01-5070-210-	COMMITTEE & BOARD - EXP, TRAINING, INS	30,000.00	0.11%	0.06%
01-5070-302-	ADVERTISING	3,000.00	0.01%	0.01%
01-5070-309-	PLANNING CONSULTANTS	5,000.00	0.02%	0.01%
01-5070-323-	ENGINEERING SERVICES	15,000.00	0.05%	0.03%
01-5070-332-	LEGAL FEES	58,000.00	0.20%	0.11%
01-5070-338-	COMPUTER MAINTENANCE	8,000.00	0.03%	0.02%
01-5070-340-	FUEL, VEHICLE MAINTENANCE	4,000.00	0.01%	0.01%
01-5070-398-	STORM WATER MANAGEMENT	22,000.00	0.08%	0.04%
01-5070-398-002	STORM WATER REPAIRS (DRAINS AND GRATES)	15,000.00	0.05%	0.03%
01-5070-399-	TRANSCRIPTS & SUBSCRIPTIONS	5,000.00	0.02%	0.01%
01-5070-445-	OFFICE SUPPLIES	7,000.00	0.02%	0.01%
01-5070-567-	REFUNDS	2,000.00	0.01%	0.00%
01-5070-573-	TELEPHONE	5,000.00	0.02%	0.01%
01-5070-576-	TRAVEL & TRAINING	2,500.00	0.01%	0.00%
01-5070-578-	UTILITIES	4,500.00	0.02%	0.01%
01-5070-725-	OFFICE EQUIPMENT	1,000.00	0.00%	0.00%
01-5075-548-	ECONOMIC DEVELOPMENT PROJECT	250,000.00	0.88%	0.48%
01-5080-175-	CUSTODIAN SALARIES	156,364.00	0.55%	0.30%
01-5080-302-	ADVERTISING	500.00	0.00%	0.00%
01-5080-411-	CUSTODIAL SUPPLIES COURTHOUSE	8,000.00	0.03%	0.02%
01-5080-481-	UNIFORMS	1,500.00	0.01%	0.00%
01-5080-548-	COURTHOUSE RENOVATION PROJECTS	65,000.00	0.23%	0.12%
01-5080-563-	POSTAGE	35,000.00	0.12%	0.07%
01-5080-570-	AOC RENEWALS & REPAIRS	25,000.00	0.09%	0.05%
01-5080-571-	COURTHOUSE GENERAL MAINTENANCE	20,000.00	0.07%	0.04%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONE	600.00	0.00%	0.00%
01-5080-576-	FUEL & TRAINING	5,000.00	0.02%	0.01%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.14%	0.08%
01-5085-105-	GENERAL MAINTENANCE EMPLOYEE	31,200.00	0.11%	0.06%
01-5085-107-	FACILITIES MANAGER	60,000.00	0.21%	0.12%
01-5085-145-	PROPERTY MANAGER	49,254.00	0.17%	0.09%
01-5085-175-	CUSTODIAL SUPERVISOR	50,000.00	0.18%	0.10%
01-5085-177-	GROUNDS SUPERVISOR	50,000.00	0.18%	0.10%
01-5085-185-	PROJECT MANAGER	48,797.00	0.17%	0.09%
01-5085-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.00%
01-5085-429-	FUEL	7,500.00	0.03%	0.01%
01-5085-441-	MACHINERY, EQUIPMENT & SUPPLIES	6,000.00	0.02%	0.01%
01-5085-481-	UNIFORMS	1,000.00	0.00%	0.00%
01-5085-571-002	KEENE LODGE RENOVATION	160,000.00	0.56%	0.31%
01-5085-571-003	OLD JAIL RENOVATION	90,000.00	0.32%	0.17%

FY 2021-2022 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5085-573-	TELEPHONE	3,800.00	0.01%	0.01%	
01-5085-578-	MAINTENANCE UTILITIES	5,000.00	0.02%	0.01%	
01-5085-588-	EQUIPMENT REPAIR	500.00	0.00%	0.00%	
01-5085-739-	NEW EQUIPMENT	1,000.00	0.00%	0.00%	
01-5086-334-	RENEWALS & REPAIRS - MISC. BUILDINGS	100,000.00	0.35%	0.19%	
01-5086-364-002	COMMONWEALTH ATTORNEY RENTAL	36,465.00	0.13%	0.07%	
01-5086-364-003	JUDGE SPACE RENTAL PAYMENT	36,000.00	0.13%	0.07%	
01-5086-405-	MAINTENANCE OF PARKING LOTS	15,000.00	0.05%	0.03%	
01-5086-411-	CUSTODIAL SUPPLIES MISC BLDGS	7,000.00	0.02%	0.01%	
01-5086-578-	UTILITIES - MISCELLANEOUS BUILDINGS	120,000.00	0.42%	0.23%	
01-5087-411-	CUSTODIAL SUPPLIES ANNEX	7,000.00	0.02%	0.01%	
01-5087-571-	BUILDING MAINTENANCE ANNEX	20,000.00	0.07%	0.04%	
01-5087-573-	TELEPHONE, INTERNET ANNEX	5,500.00	0.02%	0.01%	
01-5087-578-	UTILITIES ANNEX	30,000.00	0.11%	0.06%	
149 Accounts Listed		5000	5,411,842.00	19.04%	10.40%
01-5102-314-	JUVENILE DETENTION	25,000.00	0.09%	0.05%	
01-5125-107-	SAFETY DIRECTOR	60,000.00	0.21%	0.12%	
01-5130-348-001	JESSAMINE COUNTY FIRE & RESCUE	45,000.00	0.16%	0.09%	
01-5130-348-002	WILMORE FIRE & RESCUE	1,350.00	0.00%	0.00%	
01-5130-348-003	BLUEGRASS EMERGENCY RESPONSE TEAM	1,375.00	0.00%	0.00%	
01-5135-105-	EMA ASSISTANT	9,360.00	0.03%	0.02%	
01-5135-107-	EMA DIRECTOR	39,377.00	0.14%	0.08%	
01-5135-340-	EMA FUEL, MAINT	2,800.00	0.01%	0.01%	
01-5135-420-	EMA MATERIALS & SUPPLIES	1,000.00	0.00%	0.00%	
01-5135-573-	EMA TELEPHONE	3,200.00	0.01%	0.01%	
01-5135-576-	EMA TRAVEL / TRAINING	1,500.00	0.01%	0.00%	
01-5135-578-	EMA UTILITIES	1,000.00	0.00%	0.00%	
01-5135-588-	SIREN MAINTENANCE	3,000.00	0.01%	0.01%	
01-5135-739-	EMA NEW EQUIPMENT	3,800.00	0.01%	0.01%	
01-5136-105-	CSEPP ADMINISTRATIVE SUPPORT	56,160.00	0.20%	0.11%	
01-5136-107-	CSEPP DIRECTOR	71,864.00	0.25%	0.14%	
01-5136-348-	CSEPP PROGRAM EXPENDITURES	103,500.00	0.36%	0.20%	
01-5150-513-	FOREST FIRE PROTECTION	504.00	0.00%	0.00%	
01-5175-903-	PUBLIC ADVOCACY PROGRAM HB338	6,073.00	0.02%	0.01%	
19 Accounts Listed		5100	435,863.00	1.53%	0.84%
01-5205-106-	ANIMAL SHELTER KENNEL TECHNICIANS	156,778.00	0.55%	0.30%	
01-5205-107-	ANIMAL SHELTER DIRECTOR	48,672.00	0.17%	0.09%	
01-5205-172-	ANIMAL CONTROL OFFICERS	108,732.00	0.38%	0.21%	
01-5205-302-	ADVERTISING	500.00	0.00%	0.00%	
01-5205-338-	COMPUTER MAINTENANCE	8,400.00	0.03%	0.02%	
01-5205-340-	VEHICLE - MAINTENANCE & REPAIR	6,000.00	0.02%	0.01%	
01-5205-402-	KENNELSUPPLIES (MEDICAL TREATMENT)	40,000.00	0.14%	0.08%	
01-5205-403-	ANIMAL CARE (FOOD, SUPPLIES)	8,000.00	0.03%	0.02%	
01-5205-411-	CLEANING SUPPLIES	7,000.00	0.02%	0.01%	
01-5205-429-	FUEL	10,000.00	0.04%	0.02%	

FY 2021-2022 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-445-	OFFICE SUPPLIES	7,500.00	0.03%	0.01%	
01-5205-446-	DONATION PURCHASES	10,000.00	0.04%	0.02%	
01-5205-481-	UNIFORMS	4,000.00	0.01%	0.01%	
01-5205-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.01%	0.00%	
01-5205-550-	ANIMAL MEDICAL SUPPLIES	35,000.00	0.12%	0.07%	
01-5205-571-	BUILDING REPAIRS	7,500.00	0.03%	0.01%	
01-5205-572-	SALES AND USE TAX DISBURSEMENT	4,500.00	0.02%	0.01%	
01-5205-573-	TELEPHONE, SECURITY, INTERNET	10,000.00	0.04%	0.02%	
01-5205-576-	TRAVEL & TRAINING	6,000.00	0.02%	0.01%	
01-5205-578-	UTILITIES	25,000.00	0.09%	0.05%	
01-5205-595-	COMMUNITY EDUCATION	500.00	0.00%	0.00%	
01-5205-723-	NEW EQUIPMENT	2,000.00	0.01%	0.00%	
01-5205-741-	PLAY YARD, FENCING PROJECT	16,000.00	0.06%	0.03%	
01-5212-315-	FARM ANIMAL CARCASS DISPOSAL	60,000.00	0.21%	0.12%	
01-5215-105-	ENVIRONMENTAL SERVICES DIRECTOR	47,320.00	0.17%	0.09%	
01-5215-153-	EQUIPMENT OPERATOR	72,800.00	0.26%	0.14%	
01-5215-302-	ADVERTISING	2,000.00	0.01%	0.00%	
01-5215-338-	COMPUTER MAINTENANCE	4,000.00	0.01%	0.01%	
01-5215-340-	VEHICLE MAINTENANCE & REPAIR	3,000.00	0.01%	0.01%	
01-5215-366-001	SOLID WASTE	950,000.00	3.34%	1.82%	
01-5215-366-002	CLEANUP-SOLID WASTE	125,000.00	0.44%	0.24%	
01-5215-366-003	HOUSEHOLD HAZARDOUS WASTE CLEANUP	30,000.00	0.11%	0.06%	
01-5215-398-002	RECYCLING DISPOSAL COST	8,000.00	0.03%	0.02%	
01-5215-411-	CUSTODIAL SUPPLIES	2,000.00	0.01%	0.00%	
01-5215-429-	FUEL	5,000.00	0.02%	0.01%	
01-5215-441-	EQUIPMENT & SUPPLIES	2,500.00	0.01%	0.00%	
01-5215-445-	OFFICE SUPPLIES	2,500.00	0.01%	0.00%	
01-5215-481-	UNIFORMS	1,500.00	0.01%	0.00%	
01-5215-549-	EMPLOYEE MEDICAL	500.00	0.00%	0.00%	
01-5215-571-	BUILDING MAINTENANCE & REPAIR	6,000.00	0.02%	0.01%	
01-5215-573-	TELEPHONE, INTERNET	4,000.00	0.01%	0.01%	
01-5215-576-	TRAVEL & TRAINING	2,000.00	0.01%	0.00%	
01-5215-578-	UTILITIES	9,000.00	0.03%	0.02%	
01-5215-588-	EQUIPMENT MAINTENANCE	6,500.00	0.02%	0.01%	
01-5215-739-	NEW EQUIPMENT	1,000.00	0.00%	0.00%	
01-5235-165-	COUNTY SOIL CONSERVATION SECRETARY	40,000.00	0.14%	0.08%	
46 Accounts Listed		5200	1,908,702.00	6.72%	3.67%
01-5305-356-	SENIOR CITIZENS CENTER	35,000.00	0.12%	0.07%	
01-5315-348-002	RESOURCE OFFICER	114,525.00	0.40%	0.22%	
01-5330-332-	INDIGENT LEGAL FEES, EVALUATIONS	25,000.00	0.09%	0.05%	
01-5330-344-	PAUPER BURIALS & INDIGENT FUNERALS	10,000.00	0.04%	0.02%	
01-5330-515-	GENERAL CHARITY & WELFARE	1,000.00	0.00%	0.00%	
01-5340-348-	COMMUNITY PROJECT SUPPORT	70,000.00	0.25%	0.13%	
01-5341-348-001	PROGRAM SUPPORT - VOCA	6,565.00	0.02%	0.01%	
7 Accounts Listed		5300	262,090.00	0.92%	0.50%

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JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5401-105-	KY RIVER PARKS ASSISTANT	30,576.00	0.11%	0.06%
01-5401-185-	KY RIVER PARKS SUPERINTENDENT	52,133.00	0.18%	0.10%
01-5401-340-	VEHICLE MAINTENANCE & REPAIR	2,500.00	0.01%	0.00%
01-5401-429-	FUEL - KY RIVER PARKS (REIMBURSED)	7,000.00	0.02%	0.01%
01-5401-446-	CORMAN LANE EXPENSES	5,000.00	0.02%	0.01%
01-5401-481-	UNIFORMS	750.00	0.00%	0.00%
01-5401-571-001	BLDG MAINT/REPAIR - KING, LUDWIG,LUDDY	12,000.00	0.04%	0.02%
01-5401-571-002	BLDG MAINTENANCE/REPAIR - HIGH BRIDGE	12,000.00	0.04%	0.02%
01-5401-571-003	MAINTENANCE/REPAIR - BOAT RAMP	500.00	0.00%	0.00%
01-5401-571-004	MAINTENANCE/REPAIR - LOCKS/DAMS	500.00	0.00%	0.00%
01-5401-573-	TELEPHONE - KY RIVER PARKS	600.00	0.00%	0.00%
01-5401-576-	TRAVEL & TRAINING	500.00	0.00%	0.00%
01-5401-578-001	UTILITIES - KY RIVER PARKS	4,000.00	0.01%	0.01%
01-5401-578-002	UTILITIES - HIGHBRIDGE	6,000.00	0.02%	0.01%
01-5401-588-	EQUIPMENT MAINTENANCE	1,000.00	0.00%	0.00%
01-5401-739-	NEW EQUIPMENT	1,000.00	0.00%	0.00%
01-5405-348-001	CITY-COUNTY PARK	301,500.00	1.06%	0.58%
01-5405-348-003	WILMORE PARKS & RECREATION	15,000.00	0.05%	0.03%
01-5405-348-005	SPECIAL EVENTS	7,500.00	0.03%	0.01%
01-5405-398-	CONTRACTED SERVICES - POOL OPERATIONS	120,000.00	0.42%	0.23%
01-5405-429-	CITY/COUNTY PARK FUEL (REIMBURSED)	11,000.00	0.04%	0.02%
01-5405-509-	FAIRBOARD	10,000.00	0.04%	0.02%
01-5405-578-	POOL UTILITIES	40,000.00	0.14%	0.08%
01-5420-348-	TOURISM & CONVENTIONS	35,000.00	0.12%	0.07%
01-5420-566-	TRANSIENT TAX REIMBURSEMENT	5,000.00	0.02%	0.01%
25 Accounts Listed		5400	681,059.00	2.40% 1.31%
01-6400-145-	FLEET SUPERVISOR	57,772.00	0.20%	0.11%
01-6400-147-	FLEET ASSISTANT	87,672.00	0.31%	0.17%
01-6400-340-	VEHICLE MAINTENANCE & REPAIR	1,500.00	0.01%	0.00%
01-6400-429-	FUEL	2,500.00	0.01%	0.00%
01-6400-441-	MACHINERY, EQUIPMENT, & SUPPLIES	6,000.00	0.02%	0.01%
01-6400-481-	UNIFORMS	8,000.00	0.03%	0.02%
01-6400-573-	TELEPHONE	750.00	0.00%	0.00%
01-6400-576-	FLEET TRAINING	2,000.00	0.01%	0.00%
01-6400-588-	EQUIPMENT REPAIRS	2,500.00	0.01%	0.00%
01-6400-739-	NEW EQUIPMENT	10,000.00	0.04%	0.02%
01-6401-348-	METROPOLITAN PLANNERS TIP	10,000.00	0.04%	0.02%
01-6401-585-	FERRY	20,000.00	0.07%	0.04%
12 Accounts Listed		6400	208,694.00	0.73% 0.40%
01-7700-602-	KACO LEASING TRUST PRINCIPAL	85,000.00	0.30%	0.16%
01-7700-602-001	VEHICLE LEASE PROGRAM (SHERIFF)	250,000.00	0.88%	0.48%
01-7700-606-	INTEREST ON KACO LEASES	27,713.00	0.10%	0.05%
3 Accounts Listed		7700	362,713.00	1.28% 0.70%
01-8001-185-	SPECIAL PROJECT COORDINATOR	13,000.00	0.05%	0.03%
01-8099-573-	TELEPHONE REPLACEMENT PROJECT	85,000.00	0.30%	0.16%

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Account	Name	Budget	% Fund	% Total
General Fund				
01-8099-740-	NEW COURT COMPLEX BUILDING EXPENDITURES	5,000.00	0.02%	0.01%
	3 Accounts Listed	8000	103,000.00	0.36%
01-9100-307-	AUDITING SERVICES	35,000.00	0.12%	0.07%
01-9100-399-	SALARY SURVEY COST	90,000.00	0.32%	0.17%
01-9100-399-002	PERSONNEL POLICY REVISIONS	15,000.00	0.05%	0.03%
01-9100-503-	BANK ERRORS & CHARGES	1,000.00	0.00%	0.00%
01-9100-521-	INSURANCE PREMIUMS - KALF	429,954.00	1.51%	0.83%
01-9100-531-	INSURANCE - BONDS	40,000.00	0.14%	0.08%
01-9100-551-	CO JUDGE & MAGISTRATES' ASSOCIATIONS	3,590.00	0.01%	0.01%
01-9100-553-	ADD CONTRIBUTION	2,920.00	0.01%	0.01%
01-9100-555-	KACO CONTRIBUTION	1,700.00	0.01%	0.00%
01-9100-566-	INSURANCE CLAIMS	10,000.00	0.04%	0.02%
01-9100-567-	DAMAGE CLAIMS	5,000.00	0.02%	0.01%
01-9100-599-	ETHICS COMMITTEE EXPENSES	500.00	0.00%	0.00%
	12 Accounts Listed	9100	634,664.00	2.23%
01-9200-999-	RESERVE FOR TRANSFERS	13,222,598.00	46.53%	25.40%
	1 Accounts Listed	9200	13,222,598.00	46.53%
01-9400-189-	SICK PAY BENEFITS	41,343.00	0.15%	0.08%
01-9400-201-	FICA	477,328.00	1.68%	0.92%
01-9400-202-	RETIREMENT	1,104,594.00	3.89%	2.12%
01-9400-202-002	RETIREMENT-HAZARDOUS	642,997.00	2.26%	1.24%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	2,500,000.00	8.80%	4.80%
01-9400-208-	UNEMPLOYMENT INSURANCE	15,000.00	0.05%	0.03%
01-9400-209-	WORKERS COMP	406,012.00	1.43%	0.78%
	7 Accounts Listed	9400	5,187,274.00	18.25%
	284 Accounts Listed	General	28,418,499.00	54.59%
Road Fund				
02-6103-102-	SUPERVISOR SALARY	59,733.00	2.96%	0.11%
02-6103-105-	CREW CHIEF, SALARY	49,832.00	2.47%	0.10%
02-6105-143-	ROAD LABORERS	5,000.00	0.25%	0.01%
02-6105-151-	HEAVY EQUIPMENT OPERATOR	46,332.00	2.30%	0.09%
02-6105-153-	LIGHT EQUIPMENT OPERATOR	167,596.00	8.31%	0.32%
02-6105-159-	DISPATCHER, SALARY	45,188.00	2.24%	0.09%
02-6105-185-	C.S. SUPERVISOR, SALARY	45,188.00	2.24%	0.09%
02-6105-302-	ADVERTISING	500.00	0.02%	0.00%
02-6105-399-	CONTRACTED SERVICES	75,000.00	3.72%	0.14%
02-6105-405-	ASPHALT	250,000.00	12.39%	0.48%
02-6105-409-	GRAVEL/WINTER & MISC. USES	5,000.00	0.25%	0.01%
02-6105-411-	CUSTODIAL SUPPLIES	2,000.00	0.10%	0.00%
02-6105-429-	FUEL PRODUCTS	40,000.00	1.98%	0.08%
02-6105-431-	CONSTRUCTION (BUILDINGS)	2,500.00	0.12%	0.00%
02-6105-445-	OFFICE SUPPLIES	1,000.00	0.05%	0.00%
02-6105-447-	ROAD & GARAGE MATERIALS	20,000.00	0.99%	0.04%
02-6105-469-	ROAD SIGNS	20,000.00	0.99%	0.04%
02-6105-471-	SALT	30,000.00	1.49%	0.06%
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Road Fund					
02-6105-481-	STAFF UNIFORMS		4,000.00	0.20%	0.01%
02-6105-549-	EMPLOYEE MEDICAL EXPENSE		2,000.00	0.10%	0.00%
02-6105-571-	BUILDING MAINTENANCE & REPAIRS		10,000.00	0.50%	0.02%
02-6105-573-	TELEPHONE		3,000.00	0.15%	0.01%
02-6105-576-	TRAVEL & TRAINING		1,000.00	0.05%	0.00%
02-6105-578-	UTILITIES		20,000.00	0.99%	0.04%
02-6105-588-	EQUIPMENT REPAIRS		50,000.00	2.48%	0.10%
02-6105-731-	RIGHT OF WAY		3,000.00	0.15%	0.01%
02-6105-739-	NEW EQUIPMENT		275,000.00	13.63%	0.53%
	27 Accounts Listed	6100	1,232,869.00	61.12%	2.37%
02-8003-312-	BRIDGE, CULVERT CONSTRUCTION		75,000.00	3.72%	0.14%
	1 Accounts Listed	8000	75,000.00	3.72%	0.14%
02-9100-503-	BANK ERRORS/CHARGES				
	1 Accounts Listed	9100			
02-9200-999-	RESERVE FOR TRANSFERS		554,942.00	27.51%	1.07%
	1 Accounts Listed	9200	554,942.00	27.51%	1.07%
02-9400-189-	SICK PAY BENEFITS		10,232.00	0.51%	0.02%
02-9400-201-	FICA		32,444.00	1.61%	0.06%
02-9400-202-	RETIREMENT		111,538.00	5.53%	0.21%
	3 Accounts Listed	9400	154,214.00	7.65%	0.30%
	33 Accounts Listed	Road	2,017,025.00		3.87%
Jail Fund					
03-5101-101-	JAILER'S SALARY		111,466.00	3.56%	0.21%
03-5101-103-	DEPUTIES/MATRONS		1,324,266.00	42.31%	2.54%
03-5101-105-	CHIEF ASSISTANT TO JAILER		68,482.00	2.19%	0.13%
03-5101-212-	TRAINING FRINGE BENEFIT		4,373.00	0.14%	0.01%
03-5101-302-	ADVERTISING		500.00	0.02%	0.00%
03-5101-314-	ADULT CONTRACTS		150,000.00	4.79%	0.29%
03-5101-340-	VEHICLE MAINTENANCE AND REPAIR		7,500.00	0.24%	0.01%
03-5101-343-	PRISONER MEDICAL SERVICES		273,000.00	8.72%	0.52%
03-5101-346-	PEST CONTROL		1,080.00	0.03%	0.00%
03-5101-365-	SERVICE CONTRACTS		8,000.00	0.26%	0.02%
03-5101-382-	DRUG TESTING EXPENSES		47,000.00	1.50%	0.09%
03-5101-398-	HOME INCARCERATION MONITORING PROGRAM		40,000.00	1.28%	0.08%
03-5101-411-	CUSTODIAL SUPPLIES		30,000.00	0.96%	0.06%
03-5101-425-	FOOD & SUPPLIES		290,000.00	9.27%	0.56%
03-5101-429-	FUEL		17,000.00	0.54%	0.03%
03-5101-437-	LINENS		6,000.00	0.19%	0.01%
03-5101-445-	OFFICE SUPPLIES		8,000.00	0.26%	0.02%
03-5101-453-	PRISONER HYGIENE		7,500.00	0.24%	0.01%
03-5101-465-	PRISONER UNIFORMS		3,000.00	0.10%	0.01%
03-5101-468-	LITTER ABATEMENT SUPPLIES		8,000.00	0.26%	0.02%
03-5101-481-	STAFF UNIFORMS		10,000.00	0.32%	0.02%
03-5101-549-	EMPLOYEE MEDICAL SERVICES		2,000.00	0.06%	0.00%
03-5101-551-	ASSOCIATION DUES		750.00	0.02%	0.00%
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JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Jail Fund				
03-5101-571-	BUILDING MAINTENANCE & REPAIRS	30,000.00	0.96%	0.06%
03-5101-573-	TELEPHONE	9,500.00	0.30%	0.02%
03-5101-576-	TRAVEL & TRAINING	6,000.00	0.19%	0.01%
03-5101-578-	UTILITIES	110,000.00	3.51%	0.21%
03-5101-588-	EQUIPMENT REPAIR	10,000.00	0.32%	0.02%
03-5101-739-	NEW EQUIPMENT	16,000.00	0.51%	0.03%
29 Accounts Listed		5100	2,599,417.00	83.06%
03-9100-503-	BANK ERRORS			4.99%
1 Accounts Listed		9100		
03-9200-999-	RESERVE FOR TRANSFER	15,000.00	0.48%	0.03%
1 Accounts Listed		9200	15,000.00	0.48%
03-9400-189-	JAIL SICK PAY	18,753.00	0.60%	0.04%
03-9400-201-	FICA	116,507.00	3.72%	0.22%
03-9400-202-	RETIREMENT	380,045.00	12.14%	0.73%
3 Accounts Listed		9400	515,305.00	16.46%
34 Accounts Listed		Jail	3,129,722.00	6.01%
Local Government Economic Assistance Fund				
04-5075-548-	ECONOMIC DEVELOPMENT	55,000.00	19.84%	0.11%
04-5075-548-002	ECONOMIC DEVELOPMENT PAYMENT	52,500.00	18.94%	0.10%
2 Accounts Listed		5000	107,500.00	38.78%
04-5420-348-	CHAMBER OF COMMERCE	5,760.00	2.08%	0.01%
04-5420-348-002	JESSAMINE CO TRANSPORTATION TASK FORCE	16,950.00	6.11%	0.03%
2 Accounts Listed		5400	22,710.00	8.19%
04-9200-999-	RESERVE FOR TRANSFER	147,000.00	53.03%	0.28%
1 Accounts Listed		9200	147,000.00	53.03%
5 Accounts Listed		L.G.E.A.	277,210.00	0.53%
Ambulance Fund				
09-5133-115-	LIEUT PARAMEDICS	239,648.00	5.79%	0.46%
09-5133-137-	PARAMEDICS	712,702.00	17.22%	1.37%
09-5140-105-	DEPUTY DIRECTOR	74,680.00	1.80%	0.14%
09-5140-106-	EDUCATION COORDINATOR	62,325.00	1.51%	0.12%
09-5140-107-	EMS ADMINISTRATOR	75,763.00	1.83%	0.15%
09-5140-117-	SERGEANT PARAMEDICS	222,012.00	5.36%	0.43%
09-5140-137-	EMT SALARIES	682,475.00	16.49%	1.31%
09-5140-167-	CLERKS	37,856.00	0.91%	0.07%
09-5140-302-	ADVERTISING	500.00	0.01%	0.00%
09-5140-309-	MEDICAL CONSULTANT	16,000.00	0.39%	0.03%
09-5140-336-	MEDICAL EQUIPMENT - MAINT & REPAIR	20,000.00	0.48%	0.04%
09-5140-338-	COMPUTER MAINTENANCE & SUPPORT	50,000.00	1.21%	0.10%
09-5140-340-	VEHICLE MAINTENANCE & REPAIR	75,000.00	1.81%	0.14%
09-5140-399-	CONTRACTED MEDICAL BILLINGS	140,000.00	3.38%	0.27%
09-5140-411-	CUSTODIAL SUPPLIES	2,500.00	0.06%	0.00%
09-5140-429-	FUEL	75,000.00	1.81%	0.14%
09-5140-445-	OFFICE SUPPLIES	3,750.00	0.09%	0.01%
09-5140-481-	UNIFORMS	20,000.00	0.48%	0.04%
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Ambulance Fund				
09-5140-549-	EMPLOYEE MEDICAL SERVICES	3,000.00	0.07%	0.01%
09-5140-550-	MEDICAL SUPPLIES	150,000.00	3.62%	0.29%
09-5140-551-	PROFESSIONAL MEMBERSHIPS	4,200.00	0.10%	0.01%
09-5140-563-	POSTAGE	1,000.00	0.02%	0.00%
09-5140-567-	MEDICAL REFUNDS	10,000.00	0.24%	0.02%
09-5140-571-	BUILDING MAINTENANCE & REPAIRS	20,000.00	0.48%	0.04%
09-5140-573-	EMS TELEPHONE	15,000.00	0.36%	0.03%
09-5140-576-	TRAVEL & TRAINING	25,000.00	0.60%	0.05%
09-5140-578-	UTILITIES	35,000.00	0.85%	0.07%
09-5140-590-	OFFICE EQUIPMENT MAINTENANCE	1,800.00	0.04%	0.00%
09-5140-591-	RADIO / REPAIRS	3,500.00	0.08%	0.01%
09-5140-595-	COMMUNITY EDUCATION PROGRAM	2,000.00	0.05%	0.00%
09-5140-723-	AMBULANCE REMOUNT	151,000.00	3.65%	0.29%
09-5140-725-	OFFICE EQUIPMENT	8,000.00	0.19%	0.02%
09-5140-739-	NEW MEDICAL EQUIPMENT	20,000.00	0.48%	0.04%
09-5140-902-	HB8 PROVIDER COST	50,000.00	1.21%	0.10%
	34 Accounts Listed	5100	3,009,711.00	72.72%
09-9200-999-	RESERVE FOR TRANSFERS	25,000.00	0.60%	0.05%
	1 Accounts Listed	9200	25,000.00	0.60%
09-9400-189-	SICK PAY BENEFIT	12,849.00	0.31%	0.02%
09-9400-201-	FICA	163,428.00	3.95%	0.31%
09-9400-202-	RETIREMENT	10,202.00	0.25%	0.02%
09-9400-202-002	RETIREMENT - HAZARDOUS	917,456.00	22.17%	1.76%
	4 Accounts Listed	9400	1,103,935.00	26.67%
	39 Accounts Listed	Ambulance	4,138,646.00	7.95%
Jail Construction Fund				
20-8099-310-	JAIL CONSTRUCTION EXPENDITURES	756,924.00	99.93%	1.45%
	1 Accounts Listed	8000	756,924.00	99.93%
20-9200-999-	RESERVE FOR TRANSFERS	500.00	0.07%	0.00%
	1 Accounts Listed	9200	500.00	0.07%
	2 Accounts Listed	Jail Const.	757,424.00	1.46%
COUNTY BOND SINKING FUND				
21-7100-605-	BOND INTEREST PAYMENTS	419,488.00	83.51%	0.81%
	1 Accounts Listed	7100	419,488.00	83.51%
21-9200-999-	RESERVE FOR TRANSFERS	82,810.00	16.49%	0.16%
	1 Accounts Listed	9200	82,810.00	16.49%
	2 Accounts Listed	SINKING FUND	502,298.00	0.96%
EMERGENCY SERVICES FUND				
75-5145-105-	E-911 SENIOR SUPERVISOR - CMRS	66,352.00	2.88%	0.13%
75-5145-106-	DISPATCHERS - SUPERVISORS - CMRS	244,279.00	10.61%	0.47%
75-5145-107-	E-911 COORDINATOR - CMRS	68,503.00	2.98%	0.13%
75-5145-159-	DISPATCHERS	584,052.00	25.38%	1.12%
75-5145-167-	ADMINISTRATIVE ASSISTANT	36,400.00	1.58%	0.07%
75-5145-169-	E-911 TELECOMMUNICATOR/CTO	50,000.00	2.17%	0.10%
75-5145-185-	E-911 MAPPING COORDINATOR	48,000.00	2.09%	0.09%

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EMERGENCY SERVICES FUND				
75-5145-302-	ADVERTISING	800.00	0.03%	0.00%
75-5145-338-	SOFTWARE / HARDWARE MAINTENANCE	77,500.00	3.37%	0.15%
75-5145-340-	VEHICLE MAINTENANCE	2,000.00	0.09%	0.00%
75-5145-398-	E-911 TELEPHONE EXPENSES	72,000.00	3.13%	0.14%
75-5145-429-	FUEL	1,300.00	0.06%	0.00%
75-5145-445-	OFFICE SUPPLIES	6,200.00	0.27%	0.01%
75-5145-446-	ECC EXPENDITURES (WILMORE)	13,000.00	0.56%	0.03%
75-5145-481-	UNIFORMS	3,500.00	0.15%	0.01%
75-5145-545-	MAPPING & ADDRESSING	16,000.00	0.70%	0.03%
75-5145-549-	EMPLOYEE MEDICAL SERVICES	1,000.00	0.04%	0.00%
75-5145-551-	PROFESSIONAL MEMBERSHIPS	1,100.00	0.05%	0.00%
75-5145-571-	911 BUILDING REPAIRS	5,000.00	0.22%	0.01%
75-5145-573-	TELEPHONE	12,000.00	0.52%	0.02%
75-5145-576-	TRAVEL & TRAINING	10,000.00	0.43%	0.02%
75-5145-578-	UTILITIES	2,500.00	0.11%	0.00%
75-5145-588-	E-911 EQUIPMENT MAINTENANCE	4,700.00	0.20%	0.01%
75-5145-591-	RADIO MAINTENANCE & REPAIRS	5,000.00	0.22%	0.01%
75-5145-595-	COMMUNITY EDUCATION PROGRAM	1,400.00	0.06%	0.00%
75-5145-739-	NEW EQUIPMENT	30,000.00	1.30%	0.06%
75-5145-739-002	E-911 OPERATOR WORKSTATIONS	120,000.00	5.21%	0.23%
75-5145-742-	BUILDING RENOVATION	300,000.00	13.04%	0.58%
28 Accounts Listed		5100	1,782,586.00	77.46%
75-9100-503-	BANK ERRORS			
1 Accounts Listed		9100		
75-9200-999-	RESERVE FOR TRANSFERS	167,957.00	7.30%	0.32%
1 Accounts Listed		9200	167,957.00	7.30%
75-9400-189-	SICK PAY BENEFITS	10,797.00	0.47%	0.02%
75-9400-201-	FICA	77,294.00	3.36%	0.15%
75-9400-202-	RETIREMENT	262,701.00	11.42%	0.50%
3 Accounts Listed		9400	350,792.00	15.24%
33 Accounts Listed		EMS	2,301,335.00	4.42%
AMERICAN RESCUE PLAN FEDERAL FUND				
84-8099-741-	CAPITAL OUTLAY PROJECTS	10,513,204.00	100.00%	20.20%
1 Accounts Listed		8000	10,513,204.00	100.00%
1 Accounts Listed		ARPA FUND	10,513,204.00	20.20%
433 Accounts Listed		9 Funds listed totaling	52,055,363.00	

FY 2021-2022 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date 5/19/2021

Signed David K West
County Judge/Executive

Approved as to Form and Classification

Date 5/26/2021

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance was duly adopted by the Jessamine County Fiscal Court, Commonwealth of Kentucky, on this the 1st day of June 2021

Signed David K West
County Judge/Executive

Attest John M. Bellier Jr
County Clerk