

Summary Analysis of Revenues

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2020-2021

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	12,302,700.00	73.62%	42.89%
4300	EXCESS FEES	893,642.00	5.35%	3.12%
4400	LICENSE AND PERMITS	208,000.00	1.24%	0.73%
4500	INTERGOVERNMENTAL REVENUES	881,478.00	5.28%	3.07%
4600	CHARGES FOR SERVICES	513,000.00	3.07%	1.79%
4700	MISCELLANEOUS REVENUES	1,107,476.00	6.63%	3.86%
4800	INTEREST EARNED	30,000.00	0.18%	0.10%
4900	SURPLUS, BORROWING AND TRANSFERS	773,857.00	4.63%	2.70%
Total General		16,710,153.00		58.25%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	1,089,717.00	62.00%	3.80%
4700	MISCELLANEOUS REVENUES	1,000.00	0.06%	0.00%
4800	INTEREST EARNED	2,000.00	0.11%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	665,000.00	37.83%	2.32%
Total Road		1,757,717.00		6.13%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	723,901.00	21.52%	2.52%
4600	CHARGES FOR SERVICES	178,400.00	5.30%	0.62%
4700	MISCELLANEOUS REVENUES	63,690.00	1.89%	0.22%
4800	INTEREST EARNED	1,000.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,397,305.00	71.26%	8.36%
Total Jail		3,364,296.00		11.73%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	147,237.00	65.38%	0.51%
4700	MISCELLANEOUS REVENUES	8,475.00	3.76%	0.03%
4800	INTEREST EARNED	1,500.00	0.67%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	68,000.00	30.19%	0.24%
Total L.G.E.A.		225,212.00		0.79%
Ambulance Fund				
4500	INTERGOVERNMENTAL REVENUES	10,000.00	0.25%	0.03%
4600	CHARGES FOR SERVICES	1,751,000.00	44.63%	6.10%
4700	MISCELLANEOUS REVENUES	1,500.00	0.04%	0.01%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,160,255.00	55.06%	7.53%
Total Ambulance		3,923,255.00		13.68%
Jail Construction Fund				
4800	INTEREST EARNED	500.00	0.06%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	800,000.00	99.94%	2.79%
Total Jail Const.		800,500.00		2.79%
COUNTY BOND SINKING FUND				
4800	INTEREST EARNED	250.00	0.16%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	152,939.00	99.84%	0.53%

JESSAMINE COUNTY FISCAL COURT**Fiscal Year: 2020-2021****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Major Code	Name	Budget	% Fund	% Total
COUNTY BOND SINKING FUND				
Total SINKING FUND		153,189.00		0.53%
EMERGENCY SERVICES FUND				
4100	TAXES	1,285,000.00	73.41%	4.48%
4500	INTERGOVERNMENTAL REVENUES	225,000.00	12.85%	0.78%
4600	CHARGES FOR SERVICES	149,000.00	8.51%	0.52%
4700	MISCELLANEOUS REVENUES	100.00	0.01%	0.00%
4800	INTEREST EARNED	500.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	90,741.00	5.18%	0.32%
Total EMS		1,750,341.00		6.10%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	16,710,153.00	58.25%
ROAD FUND	1,757,717.00	6.13%
JAIL FUND	3,364,296.00	11.73%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	225,212.00	0.79%
AMBULANCE FUND	3,923,255.00	13.68%
JAIL CONSTRUCTION FUND	800,500.00	2.79%
COUNTY BOND SINKING FUND	153,189.00	0.53%
EMERGENCY SERVICES FUND	1,750,341.00	6.10%
Total Budgeted Revenues	28,684,663.00	100.00%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	2,500,000.00	14.96%	8.72%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	360,000.00	2.15%	1.25%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	385,000.00	2.30%	1.34%
01-4104- -	DELINQUENT PROPERTY TAX - CO CLERK	20,000.00	0.12%	0.07%
01-4105- -	DELINQUENT PERSONAL PROP. TAXES - STATE	12,000.00	0.07%	0.04%
01-4107- -	LIMESTONE, SAND & GRAVEL - TAX	200.00	0.00%	0.00%
01-4130- -	BANK FRANCHISE TAX	75,000.00	0.45%	0.26%
01-4131- -	PUBLIC SERVICE FRANCHISE TAX	90,000.00	0.54%	0.31%
01-4132- -	DISTILLED SPIRITS	55,000.00	0.33%	0.19%
01-4134- -	OCCUPATIONAL LICENSE FEE	5,700,000.00	34.11%	19.87%
01-4135- -	DEED TRANSFER	300,000.00	1.80%	1.05%
01-4137- -	INSURANCE PREMIUM FEE/TAX	1,400,000.00	8.38%	4.88%
01-4138- -	TRANSIENT TAX	5,000.00	0.03%	0.02%
01-4139- -	NET PROFITS TAX	1,400,000.00	8.38%	4.88%
01-4139-002-	NET PROFITS TAX / DISCOVERY	500.00	0.00%	0.00%
15 Accounts Listed		4100	12,302,700.00	73.62%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	30,000.00	0.18%	0.10%
01-4302- -	EXCESS FEES - CLERK	748,075.00	4.48%	2.61%
01-4304- -	EXCESS FEES - SHERIFF	115,567.00	0.69%	0.40%
3 Accounts Listed		4300	893,642.00	5.35%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE FEES	3,000.00	0.02%	0.01%
01-4409- -	PLANNING AND ZONING	150,000.00	0.90%	0.52%
01-4417- -	CABLE VISION FRANCHISE FEE	45,000.00	0.27%	0.16%
01-4420- -	DOG LICENSING FEES	10,000.00	0.06%	0.03%
4 Accounts Listed		4400	208,000.00	1.24%
01-4501- -	DELINQUENT PROPERTY TAX - COUNTY ATTY	4,000.00	0.02%	0.01%
01-4510- -	HOUSEHOLD HAZARDOUS WASTE GRANT	22,000.00	0.13%	0.08%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	7,200.00	0.04%	0.03%
01-4521- -	BOARD OF ASSESSMENT APPEALS	100.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	250.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	255,928.00	1.53%	0.89%
01-4532-000-001	COURT FACILITY FEE	75,000.00	0.45%	0.26%
01-4541- -	EMA REIMBURSEMENT	23,000.00	0.14%	0.08%
01-4542- -	CSEPP REIMBURSEMENT	470,000.00	2.81%	1.64%
01-4543- -	TRAFFIC DIVERSION PROGRAM	24,000.00	0.14%	0.08%
10 Accounts Listed		4500	881,478.00	5.28%
01-4602- -	SOLID WASTE FRANCHISE FEE	75,000.00	0.45%	0.26%
01-4603- -	CONVENIENCE CENTER	400,000.00	2.39%	1.39%
01-4612- -	SHELTER ADOPTIONS	35,000.00	0.21%	0.12%
01-4680- -	RETURN TO OWNER FEES	3,000.00	0.02%	0.01%
4 Accounts Listed		4600	513,000.00	3.07%
01-4701- -	CANTEEN	250.00	0.00%	0.00%
01-4704- -	SURPLUS SALE	5,000.00	0.03%	0.02%
01-4707- -	FARM INCOME	7,500.00	0.04%	0.03%
01-4711- -	RENTAL & LEASE RECEIPTS	283,665.00	1.70%	0.99%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4712- -	COUNTY BUILDING RENTALS	5,000.00	0.03%	0.02%
01-4713- -	RECYCLING RECEIPTS	100.00	0.00%	0.00%
01-4726- -	FLEX REIMBURSEMENTS	45,000.00	0.27%	0.16%
01-4727- -	VOCA REIMBURSEMENT - NICH./WILMORE	3,611.00	0.02%	0.01%
01-4727- -000	MISC REFUNDS	5,000.00	0.03%	0.02%
01-4727- -001	PARKS AND REC FUEL REIMBURSEMENT	11,000.00	0.07%	0.04%
01-4727- -002	NET PROFITS FEE - CITY OF NICH	57,000.00	0.34%	0.20%
01-4727- -003	PLANNING & ZONING REIMBURSEMENT	50,000.00	0.30%	0.17%
01-4727- -004	RECYCLING - NICH. & WILMORE	85,000.00	0.51%	0.30%
01-4727- -005	NATIONAL PARK EXPENSE REIMBURSEMENT	2,500.00	0.01%	0.01%
01-4728- -	SHELTER DONATIONS	15,000.00	0.09%	0.05%
01-4729- -	CHILD SUPPORT PROGRAM	400,000.00	2.39%	1.39%
01-4731- -	MISCELLANEOUS REVENUE - RET CK FEE	100.00	0.00%	0.00%
01-4731- -002	TAX RECEIPTS (STATE SALES TAX COLLECTION)	4,500.00	0.03%	0.02%
01-4733- -	INSURANCE REIMBURSEMENT	35,000.00	0.21%	0.12%
01-4780- -	RETURNED CHECK FINES - CO ATTY	250.00	0.00%	0.00%
01-4780-000-002	INSURANCE MONITORING COLLECTION FEE	40,000.00	0.24%	0.14%
01-4780-000-003	PROBATION MONITORING COLLECTION FEE	40,000.00	0.24%	0.14%
01-4798- -	REIMBURSEMENT MECHANIC OVERTIME	2,000.00	0.01%	0.01%
01-4799- -	OTHER RECEIPTS	10,000.00	0.06%	0.03%
24 Accounts Listed		4700	1,107,476.00	6.63%
01-4802- -	INVESTMENT INTEREST	10,000.00	0.06%	0.03%
01-4806- -	INTEREST ON CHECKING ACCOUNT	20,000.00	0.12%	0.07%
2 Accounts Listed		4800	30,000.00	0.18%
01-4901- -	INVESTMENTS	3,043,402.00	18.21%	10.61%
01-4901- -000	CASH SURPLUS FROM PRIOR YEAR	2,267,352.00	13.57%	7.90%
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,468,000.00)	-26.74%	-15.58%
01-4909- -002	TRANSFER TO OTHER FUNDS (BOND SINKING FUND)	(68,897.00)	-0.41%	-0.24%
4 Accounts Listed		4900	773,857.00	4.63%
66 Accounts Listed		General	16,710,153.00	58.25%

Road Fund

02-4514- -	BRIDGE, CULVERT CONSTR (TRANS CABINET)	127,036.00	7.23%	0.44%
02-4516- -	TRUCK LICENSE	233,870.00	13.31%	0.82%
02-4517- -	MOTOR VEHICLE LICENSING	4,944.00	0.28%	0.02%
02-4518- -	COUNTY ROAD AID	640,851.00	36.46%	2.23%
02-4519- -	MUNICIPAL ROAD AID (UNINC)	83,016.00	4.72%	0.29%
5 Accounts Listed		4500	1,089,717.00	62.00%
02-4731- -	MISC REVENUE	1,000.00	0.06%	0.00%
1 Accounts Listed		4700	1,000.00	0.06%
02-4806- -	INTEREST	2,000.00	0.11%	0.01%
1 Accounts Listed		4800	2,000.00	0.11%
02-4901- -	BANK SURPLUS - PRIOR YEAR	665,000.00	37.83%	2.32%
1 Accounts Listed		4900	665,000.00	37.83%
8 Accounts Listed		Road	1,757,717.00	6.13%

Jail Fund

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4510- -	LITTER ABATEMENT GRANT	29,533.00	0.88%	0.10%
03-4533- -	STATE/JAIL ALLOTMENT	43,911.00	1.31%	0.15%
03-4534- -	STATE JAIL MEDICAL	3,457.00	0.10%	0.01%
03-4536- -	ADULT PRISONERS	500.00	0.01%	0.00%
03-4537- -	STATE PRISONERS	160,000.00	4.76%	0.56%
03-4538- -	DUI FEES	6,000.00	0.18%	0.02%
03-4543- -	BOOK-IN FEES	50,000.00	1.49%	0.17%
03-4557- -	CLASS D FELONS	375,000.00	11.15%	1.31%
03-4559- -	S. S. INCENTIVE PAYMENTS	3,000.00	0.09%	0.01%
03-4567- -	COURT COST SUPPLEMENT	7,500.00	0.22%	0.03%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE HB463	45,000.00	1.34%	0.16%
11 Accounts Listed		4500	723,901.00	21.52%
03-4618- -	WORK RELEASE	5,000.00	0.15%	0.02%
03-4621- -	HOUSING PAID BY INMATE	10,000.00	0.30%	0.03%
03-4633- -	JAIL BOND FEES	5,000.00	0.15%	0.02%
03-4634- -	HOME INCARCERATION FEES	75,000.00	2.23%	0.26%
03-4680- -	TRANSPORTING C.S. WORKERS	8,400.00	0.25%	0.03%
03-4699- -	DRUG TESTING COLLECTIONS	75,000.00	2.23%	0.26%
6 Accounts Listed		4600	178,400.00	5.30%
03-4702- -	TELEPHONE COMMISSIONS	40,000.00	1.19%	0.14%
03-4727- -	JAIL REIMBURSEMENT	1,000.00	0.03%	0.00%
03-4727- -002	JAIL MEDICAL REIMBURSEMENTS	2,500.00	0.07%	0.01%
03-4727- -003	CANTEEN LABOR REIMBURSEMENT	20,190.00	0.60%	0.07%
4 Accounts Listed		4700	63,690.00	1.89%
03-4806- -	INTEREST	1,000.00	0.03%	0.00%
1 Accounts Listed		4800	1,000.00	0.03%
03-4901- -	SURPLUS FROM PRIOR YEARS	49,305.00	1.47%	0.17%
03-4910- -	GENERAL FUND TRANSFERS	2,348,000.00	69.79%	8.19%
2 Accounts Listed		4900	2,397,305.00	71.26%
24 Accounts Listed		Jail	3,364,296.00	11.73%

Local Government Economic Assistance Fund

04-4529- -	MINERALS SEVERANCE TAX	147,237.00	65.38%	0.51%
1 Accounts Listed		4500	147,237.00	65.38%
04-4727- -	TRANS TASK FORCE REIMB - CITY OF NICH	8,475.00	3.76%	0.03%
1 Accounts Listed		4700	8,475.00	3.76%
04-4806- -	INTEREST	1,500.00	0.67%	0.01%
1 Accounts Listed		4800	1,500.00	0.67%
04-4901- -	SURPLUS FROM PRIOR YEAR	68,000.00	30.19%	0.24%
1 Accounts Listed		4900	68,000.00	30.19%
4 Accounts Listed		L.G.E.A.	225,212.00	0.79%

Ambulance Fund

09-4510- -	SENATE BILL #66	10,000.00	0.25%	0.03%
1 Accounts Listed		4500	10,000.00	0.25%
09-4608- -	AMBULANCE RUNS (INSURANCE)	1,700,000.00	43.33%	5.93%
09-4608- -002	MEDICARE AMBULANCE COST COLLECTION	50,000.00	1.27%	0.17%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Ambulance Fund					
09-4699- -	CLASS FEE REIMBURSEMENT		1,000.00	0.03%	0.00%
	3 Accounts Listed	4600	1,751,000.00	44.63%	6.10%
09-4727- -	REFUNDS/REIMB		500.00	0.01%	0.00%
09-4728- -	KIDS DAY DONATIONS		1,000.00	0.03%	0.00%
	2 Accounts Listed	4700	1,500.00	0.04%	0.01%
09-4806- -	INTEREST		500.00	0.01%	0.00%
	1 Accounts Listed	4800	500.00	0.01%	0.00%
09-4901- -	SURPLUS PRIOR YEAR		40,255.00	1.03%	0.14%
09-4910- -	TRANSFERS IN FROM GENERAL FUND		2,120,000.00	54.04%	7.39%
	2 Accounts Listed	4900	2,160,255.00	55.06%	7.53%
	9 Accounts Listed	Ambulance	3,923,255.00		13.68%
Jail Construction Fund					
20-4806- -	JAIL CONSTRUCTION FUND INTEREST		500.00	0.06%	0.00%
	1 Accounts Listed	4800	500.00	0.06%	0.00%
20-4901- -	SURPLUS PRIOR YEAR		800,000.00	99.94%	2.79%
	1 Accounts Listed	4900	800,000.00	99.94%	2.79%
	2 Accounts Listed	Jail Const.	800,500.00		2.79%
COUNTY BOND SINKING FUND					
21-4806- -	INTEREST SINKING FUND		250.00	0.16%	0.00%
	1 Accounts Listed	4800	250.00	0.16%	0.00%
21-4901- -	SURPLUS PRIOR YEAR		84,042.00	54.86%	0.29%
21-4910- -	TRANSFERS IN FROM GENERAL FUND		68,897.00	44.98%	0.24%
	2 Accounts Listed	4900	152,939.00	99.84%	0.53%
	3 Accounts Listed	SINKING FUND	153,189.00		0.53%
EMERGENCY SERVICES FUND					
75-4140- -	E-911 TARIFF		285,000.00	16.28%	0.99%
75-4140-002-	E-911 TARIFF (METER)		1,000,000.00	57.13%	3.49%
	2 Accounts Listed	4100	1,285,000.00	73.41%	4.48%
75-4562- -	CMRS FUNDS - WIRELESS PHONES		225,000.00	12.85%	0.78%
	1 Accounts Listed	4500	225,000.00	12.85%	0.78%
75-4610- -	CENTRAL DISPATCH SERVICE		149,000.00	8.51%	0.52%
	1 Accounts Listed	4600	149,000.00	8.51%	0.52%
75-4727- -	REFUNDS		100.00	0.01%	0.00%
	1 Accounts Listed	4700	100.00	0.01%	0.00%
75-4806- -	INTEREST		500.00	0.03%	0.00%
	1 Accounts Listed	4800	500.00	0.03%	0.00%
75-4901- -	SURPLUS, PRIOR YEAR		90,741.00	5.18%	0.32%
	1 Accounts Listed	4900	90,741.00	5.18%	0.32%
	7 Accounts Listed	EMS	1,750,341.00		6.10%
	123 Accounts Listed	8 Funds listed totaling	28,684,663.00		

JESSAMINE COUNTY FISCAL COURT
Fiscal Year: 2020-2021
Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,430,660.00	26.51%	15.45%
5100	PROTECTION TO PERSONS AND PROPERTY	615,104.00	3.68%	2.14%
5200	GENERAL HEALTH AND SANITATION	1,804,872.00	10.80%	6.29%
5300	SOCIAL SERVICES	194,565.00	1.16%	0.68%
5400	RECREATION & CULTURE	711,478.00	4.26%	2.48%
6400	TRANSPORTATION SERVICES	163,782.00	0.98%	0.57%
7700	LEASES	280,193.00	1.68%	0.98%
8000	CAPITAL PROJECTS	118,482.00	0.71%	0.41%
9100	GENERAL SERVICES	609,528.00	3.65%	2.12%
9200	CONTINGENT APPROPRIATIONS	3,043,402.00	18.21%	10.61%
9400	FRINGE BENEFITS	4,738,087.00	28.35%	16.52%
Total General		16,710,153.00		58.25%

Road Fund				
6100	ROADS	1,223,285.00	69.60%	4.26%
8000	CAPITAL PROJECTS	50,000.00	2.84%	0.17%
9200	CONTINGENT APPROPRIATIONS	334,023.00	19.00%	1.16%
9400	FRINGE BENEFITS	150,409.00	8.56%	0.52%
Total Road		1,757,717.00		6.13%

Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,862,140.00	85.07%	9.98%
9200	CONTINGENT APPROPRIATIONS	15,000.00	0.45%	0.05%
9400	FRINGE BENEFITS	487,156.00	14.48%	1.70%
Total Jail		3,364,296.00		11.73%

Local Government Economic Assistance Fund				
5000	GENERAL GOVERNMENT	107,500.00	47.73%	0.37%
5400	RECREATION & CULTURE	22,710.00	10.08%	0.08%
9200	CONTINGENT APPROPRIATIONS	95,002.00	42.18%	0.33%
Total L.G.E.A.		225,212.00		0.79%

Ambulance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,966,732.00	75.62%	10.34%
9200	CONTINGENT APPROPRIATIONS	25,000.00	0.64%	0.09%
9400	FRINGE BENEFITS	931,523.00	23.74%	3.25%
Total Ambulance		3,923,255.00		13.68%

Jail Construction Fund				
8000	CAPITAL PROJECTS	800,000.00	99.94%	2.79%
9200	CONTINGENT APPROPRIATIONS	500.00	0.06%	0.00%
Total Jail Const.		800,500.00		2.79%

COUNTY BOND SINKING FUND				
7100	GENERAL OBLIGATION BONDS	41,031.00	26.78%	0.14%
9200	CONTINGENT APPROPRIATIONS	112,158.00	73.22%	0.39%
Total SINKING FUND		153,189.00		0.53%

EMERGENCY SERVICES FUND

JESSAMINE COUNTY FISCAL COURT
Fiscal Year: 2020-2021
Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
5100	PROTECTION TO PERSONS AND PROPERTY	1,374,819.00	78.55%	4.79%
9200	CONTINGENT APPROPRIATIONS	55,181.00	3.15%	0.19%
9400	FRINGE BENEFITS	320,341.00	18.30%	1.12%
Total EMS		1,750,341.00		6.10%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	16,710,153.00	58.25%
ROAD FUND	1,757,717.00	6.13%
JAIL FUND	3,364,296.00	11.73%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	225,212.00	0.79%
AMBULANCE FUND	3,923,255.00	13.68%
JAIL CONSTRUCTION FUND	800,500.00	2.79%
COUNTY BOND SINKING FUND	153,189.00	0.53%
EMERGENCY SERVICES FUND	1,750,341.00	6.10%
Total Budgeted Appropriations	28,684,663.00	100.00%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE / EXECUTIVE	109,969.00	0.66%	0.38%
01-5001-127-	PAYROLL, A/P HUMAN RESOURCES	134,076.00	0.80%	0.47%
01-5001-165-	SECRETARY	47,499.00	0.28%	0.17%
01-5001-212-	TRAINING FRINGE BENEFIT	4,313.00	0.03%	0.01%
01-5001-338-	COMPUTER MAINTENANCE AND SUPPORT	30,000.00	0.18%	0.10%
01-5001-445-	OFFICE SUPPLIES	10,000.00	0.06%	0.03%
01-5001-573-	TELEPHONE	13,000.00	0.08%	0.05%
01-5001-576-	TRAVEL & TRAINING	6,000.00	0.04%	0.02%
01-5001-725-	OFFICE EQUIPMENT	10,000.00	0.06%	0.03%
01-5005-101-	COUNTY ATTORNEY	51,750.00	0.31%	0.18%
01-5005-105-	ASST. COUNTY ATTORNEYS	78,757.00	0.47%	0.27%
01-5005-165-	SECRETARIES, COUNTY ATTY.	150,966.00	0.90%	0.53%
01-5005-348-001	CHILD SUPPORT PROGRAM - SALARIES	240,235.00	1.44%	0.84%
01-5005-348-002	CHILD SUPPORT EXPENSES	40,000.00	0.24%	0.14%
01-5005-445-	OFFICE SUPPLIES	12,000.00	0.07%	0.04%
01-5005-451-	PERIODICALS	4,500.00	0.03%	0.02%
01-5005-499-	MISCELLANEOUS SUPPLIES	500.00	0.00%	0.00%
01-5005-533-	PROFESSIONAL INSURANCE	1,500.00	0.01%	0.01%
01-5005-551-	PROFESSIONAL MEMBERSHIPS	1,250.00	0.01%	0.00%
01-5005-573-	TELEPHONE (INTERNET)	2,000.00	0.01%	0.01%
01-5005-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.01%
01-5005-725-	OFFICE EQUIPMENT	4,000.00	0.02%	0.01%
01-5015-348-	PROGRAM SUPPORT - SHERIFF	873,395.00	5.23%	3.04%
01-5020-101-	CORONER	29,050.00	0.17%	0.10%
01-5020-103-	DEPUTY CORONERS	20,100.00	0.12%	0.07%
01-5020-210-	CORONER EXPENSE ALLOWANCE	3,600.00	0.02%	0.01%
01-5020-338-	COMPUTER MAINTENANCE & SUPPORT	1,000.00	0.01%	0.00%
01-5020-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.01%
01-5020-399-	CONTRACTED SERVICES	2,000.00	0.01%	0.01%
01-5020-441-	EQUIPMENT & SUPPLIES	5,000.00	0.03%	0.02%
01-5020-445-	OFFICE SUPPLIES	1,500.00	0.01%	0.01%
01-5020-481-	UNIFORMS	1,500.00	0.01%	0.01%
01-5020-573-	TELEPHONE, INTERNET	4,500.00	0.03%	0.02%
01-5020-576-	TRAVEL & TRAINING	3,500.00	0.02%	0.01%
01-5020-578-	CORONER UTILITIES	2,000.00	0.01%	0.01%
01-5020-725-	NEW EQUIPMENT	3,000.00	0.02%	0.01%
01-5025-101-	CO. MAGISTRATES SALARIES	130,308.00	0.78%	0.45%
01-5025-103-	SHERIFF, FISCAL COURT	200.00	0.00%	0.00%
01-5025-105-	ADMINISTRATIVE ASSISTANT SALARY	61,360.00	0.37%	0.21%
01-5025-167-	FISCAL COURT CLERK SALARY	6,000.00	0.04%	0.02%
01-5025-185-	A.B.C. OFFICER	1,200.00	0.01%	0.00%
01-5025-210-	MAGISTRATES EXP ALLOWANCE	21,600.00	0.13%	0.08%
01-5025-212-	TRAINING FRINGE BENEFIT	25,876.00	0.15%	0.09%
01-5025-302-	ADVERTISING	8,000.00	0.05%	0.03%
01-5025-332-	LEGAL FEES	10,000.00	0.06%	0.03%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-368-	TAX BILL PREPARATION	14,000.00	0.08%	0.05%
01-5025-398-	FISCAL COURT PUBLICATIONS	21,200.00	0.13%	0.07%
01-5025-446-	FISCAL COURT MATERIALS & SUPPLIES	5,000.00	0.03%	0.02%
01-5025-549-	EMPLOYEE MEDICAL SERVICES	5,000.00	0.03%	0.02%
01-5025-567-	FISCAL COURT REFUNDS	1,000.00	0.01%	0.00%
01-5025-571-	CODE ENFORCEMENT MOWING, TRAILERS	30,000.00	0.18%	0.10%
01-5025-576-	TRAVEL & TRAINING	18,000.00	0.11%	0.06%
01-5030-348-	CO CLERK, COPIES	8,000.00	0.05%	0.03%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	100,800.00	0.60%	0.35%
01-5030-573-	TELEPHONE - P.V.A.	5,000.00	0.03%	0.02%
01-5030-578-	UTILITIES	5,500.00	0.03%	0.02%
01-5035-199-	PER DIEM-BOARD OF SUPERVISORS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	61,360.00	0.37%	0.21%
01-5040-105-	COUNTY TREASURER'S ASSISTANT	45,167.00	0.27%	0.16%
01-5040-106-	TREASURER'S OFFICE TRAINEE	50,000.00	0.30%	0.17%
01-5040-302-	ADVERTISING	1,500.00	0.01%	0.01%
01-5040-338-	COMPUTER MAINTENANCE & SUPPORT	15,000.00	0.09%	0.05%
01-5040-445-	OFFICE SUPPLIES	2,000.00	0.01%	0.01%
01-5040-573-	TELEPHONE	1,200.00	0.01%	0.00%
01-5040-576-	TRAVEL AND TRAINING	1,000.00	0.01%	0.00%
01-5040-725-	OFFICE EQUIPMENT	1,500.00	0.01%	0.01%
01-5047-105-	ASSISTANT TAX ADMINISTRATOR	44,772.00	0.27%	0.16%
01-5047-106-	TAX ENFORCEMENT OFFICER	1,000.00	0.01%	0.00%
01-5047-131-	TAX COLLECTIONS CLERK	33,852.00	0.20%	0.12%
01-5047-142-	TAX ADMINISTRATOR	55,146.00	0.33%	0.19%
01-5047-167-	TAX CLERK	28,111.00	0.17%	0.10%
01-5047-338-	COMPUTER MAINTENANCE & SUPPORT	6,000.00	0.04%	0.02%
01-5047-399-	TAX COLLECTION / DISCOVERY SERVICES	2,000.00	0.01%	0.01%
01-5047-445-	OFFICE SUPPLIES	8,000.00	0.05%	0.03%
01-5047-563-	POSTAGE	6,000.00	0.04%	0.02%
01-5047-567-	TAX REFUNDS	150,000.00	0.90%	0.52%
01-5047-573-	TELEPHONE	2,800.00	0.02%	0.01%
01-5047-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.01%
01-5047-578-	UTILITIES	6,000.00	0.04%	0.02%
01-5047-725-	OFFICE EQUIPMENT	4,000.00	0.02%	0.01%
01-5060-101-	LAW LIBRARIAN	900.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	50,000.00	0.30%	0.17%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	15,000.00	0.09%	0.05%
01-5065-194-	TABULATORS	3,000.00	0.02%	0.01%
01-5065-302-	ADVERTISING	3,000.00	0.02%	0.01%
01-5065-347-	POLLING PLACES, RENTAL	2,000.00	0.01%	0.01%
01-5065-565-	ELECTION EXPENSES	70,000.00	0.42%	0.24%
01-5070-106-	ENFORCEMENT OFFICER	43,626.00	0.26%	0.15%
01-5070-107-	DIRECTOR SALARY	51,477.00	0.31%	0.18%
01-5070-165-	TECHNICIAN SALARY	35,048.00	0.21%	0.12%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5070-185-	CONTRACTED INSPECTOR	50,672.00	0.30%	0.18%
01-5070-210-	COMMITTEE & BOARD - EXP, TRAINING, INS	30,000.00	0.18%	0.10%
01-5070-302-	ADVERTISING	3,000.00	0.02%	0.01%
01-5070-309-	PLANNING CONSULTANTS	10,000.00	0.06%	0.03%
01-5070-323-	ENGINEERING SERVICES	10,000.00	0.06%	0.03%
01-5070-332-	LEGAL FEES	58,000.00	0.35%	0.20%
01-5070-340-	FUEL, VEHICLE MAINTENANCE	3,000.00	0.02%	0.01%
01-5070-398-	STORM WATER MANAGEMENT	22,000.00	0.13%	0.08%
01-5070-398-002	STORM WATER REPAIRS (DRAINS AND GRATES)	5,000.00	0.03%	0.02%
01-5070-399-	TRANSCRIPTS & SUBSCRIPTIONS	5,000.00	0.03%	0.02%
01-5070-445-	OFFICE SUPPLIES	7,000.00	0.04%	0.02%
01-5070-567-	REFUNDS	2,000.00	0.01%	0.01%
01-5070-573-	TELEPHONE	4,500.00	0.03%	0.02%
01-5070-576-	TRAVEL & TRAINING	1,500.00	0.01%	0.01%
01-5070-578-	UTILITIES	4,500.00	0.03%	0.02%
01-5070-725-	OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5075-348-002	WILMORE COMMUNITY DEVELOPMENT	4,500.00	0.03%	0.02%
01-5075-348-003	BLUEGRASS TOMORROW	900.00	0.01%	0.00%
01-5075-348-004	LEADERSHIP JESSAMINE COUNTY	1,000.00	0.01%	0.00%
01-5075-548-	ECONOMIC DEVELOPMENT PROJECT	50,000.00	0.30%	0.17%
01-5080-175-	CUSTODIAN SALARIES	148,811.00	0.89%	0.52%
01-5080-302-	ADVERTISING	500.00	0.00%	0.00%
01-5080-411-	CUSTODIAL SUPPLIES COURTHOUSE	7,000.00	0.04%	0.02%
01-5080-481-	UNIFORMS	1,500.00	0.01%	0.01%
01-5080-548-	COURTHOUSE RENOVATION PROJECTS	75,000.00	0.45%	0.26%
01-5080-563-	POSTAGE	42,000.00	0.25%	0.15%
01-5080-570-	AOC RENEWALS & REPAIRS	25,000.00	0.15%	0.09%
01-5080-571-	COURTHOUSE GENERAL MAINTENANCE	15,000.00	0.09%	0.05%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONE	600.00	0.00%	0.00%
01-5080-576-	FUEL & TRAINING	5,000.00	0.03%	0.02%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.24%	0.14%
01-5085-145-	PROPERTY MANAGER	47,174.00	0.28%	0.16%
01-5085-177-	GENERAL MAINTENANCE EMPLOYEE	31,200.00	0.19%	0.11%
01-5085-185-	PROJECT MANAGER	46,675.00	0.28%	0.16%
01-5085-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.01%
01-5085-429-	FUEL	10,000.00	0.06%	0.03%
01-5085-441-	MACHINERY, EQUIPMENT & SUPPLIES	6,000.00	0.04%	0.02%
01-5085-481-	UNIFORMS	1,000.00	0.01%	0.00%
01-5085-573-	TELEPHONE	3,800.00	0.02%	0.01%
01-5085-578-	MAINTENANCE UTILITIES	5,000.00	0.03%	0.02%
01-5085-588-	EQUIPMENT REPAIR	500.00	0.00%	0.00%
01-5085-739-	NEW EQUIPMENT	1,000.00	0.01%	0.00%
01-5086-334-	RENEWALS & REPAIRS - MISC. BUILDINGS	180,000.00	1.08%	0.63%
01-5086-364-002	COMMONWEALTH ATTORNEY RENTAL	36,465.00	0.22%	0.13%
01-5086-364-003	JUDGE SPACE RENTAL PAYMENT	36,000.00	0.22%	0.13%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5086-405-	MAINTENANCE OF PARKING LOTS	5,000.00	0.03%	0.02%
01-5086-411-	CUSTODIAL SUPPLIES MISC BLDGS	7,000.00	0.04%	0.02%
01-5086-578-	UTILITIES - MISCELLANEOUS BUILDINGS	120,000.00	0.72%	0.42%
01-5087-411-	CUSTODIAL SUPPLIES ANNEX	6,000.00	0.04%	0.02%
01-5087-571-	BUILDING MAINTENANCE ANNEX	25,000.00	0.15%	0.09%
01-5087-573-	TELEPHONE, INTERNET ANNEX	5,500.00	0.03%	0.02%
01-5087-578-	UTILITIES ANNEX	35,000.00	0.21%	0.12%
142 Accounts Listed		5000	4,430,660.00	26.51%
01-5102-314-	JUVENILE DETENTION	25,000.00	0.15%	0.09%
01-5130-348-001	JESSAMINE COUNTY FIRE & RESCUE	45,000.00	0.27%	0.16%
01-5130-348-002	WILMORE FIRE & RESCUE	1,350.00	0.01%	0.00%
01-5130-348-003	BLUEGRASS EMERGENCY RESPONSE TEAM	1,375.00	0.01%	0.00%
01-5135-105-	EMA ASSISTANT	8,840.00	0.05%	0.03%
01-5135-107-	EMA DIRECTOR	38,077.00	0.23%	0.13%
01-5135-340-	EMA FUEL, MAINT	2,800.00	0.02%	0.01%
01-5135-420-	EMA MATERIALS & SUPPLIES	1,000.00	0.01%	0.00%
01-5135-573-	EMA TELEPHONE	2,500.00	0.01%	0.01%
01-5135-576-	EMA TRAVEL / TRAINING	1,500.00	0.01%	0.01%
01-5135-578-	EMA UTILITIES	1,000.00	0.01%	0.00%
01-5135-588-	SIREN MAINTENANCE	3,000.00	0.02%	0.01%
01-5135-739-	EMA NEW EQUIPMENT	3,800.00	0.02%	0.01%
01-5136-105-	CSEPP ADMINISTRATIVE SUPPORT	27,040.00	0.16%	0.09%
01-5136-107-	CSEPP DIRECTOR	69,784.00	0.42%	0.24%
01-5136-348-	CSEPP PROGRAM EXPENDITURES	370,211.00	2.22%	1.29%
01-5145-343-	J.A.W.S.	450.00	0.00%	0.00%
01-5150-513-	FOREST FIRE PROTECTION	504.00	0.00%	0.00%
01-5160-595-	D.A.R.E. - WILMORE	1,800.00	0.01%	0.01%
01-5160-595-002	D.A.R.E. NICHOLASVILLE	4,000.00	0.02%	0.01%
01-5175-903-	PUBLIC ADVOCACY PROGRAM HB338	6,073.00	0.04%	0.02%
21 Accounts Listed		5100	615,104.00	3.68%
01-5205-105-	ANIMAL SHELTER MANAGER	38,324.00	0.23%	0.13%
01-5205-106-	ANIMAL SHELTER KENNEL TECHNICIANS	112,822.00	0.68%	0.39%
01-5205-107-	ANIMAL SHELTER DIRECTOR	40,560.00	0.24%	0.14%
01-5205-172-	ANIMAL CONTROL OFFICERS	79,586.00	0.48%	0.28%
01-5205-302-	ADVERTISING	500.00	0.00%	0.00%
01-5205-340-	VEHICLE - MAINTENANCE & REPAIR	5,000.00	0.03%	0.02%
01-5205-402-	KENNELSUPPLIES (MEDICAL TREATMENT)	45,000.00	0.27%	0.16%
01-5205-403-	ANIMAL CARE (FOOD, SUPPLIES)	8,000.00	0.05%	0.03%
01-5205-411-	CLEANING SUPPLIES	7,000.00	0.04%	0.02%
01-5205-429-	FUEL	10,000.00	0.06%	0.03%
01-5205-445-	OFFICE SUPPLIES	7,500.00	0.04%	0.03%
01-5205-446-	DONATION PURCHASES	15,000.00	0.09%	0.05%
01-5205-481-	UNIFORMS	4,000.00	0.02%	0.01%
01-5205-548-	GRANT EXPENDITURES (RACHEL RAY)	11,100.00	0.07%	0.04%
01-5205-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.01%	0.01%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5205-550-	ANIMAL MEDICAL SUPPLIES	25,000.00	0.15%	0.09%
01-5205-571-	BUILDING REPAIRS	7,500.00	0.04%	0.03%
01-5205-572-	SALES AND USE TAX DISBURSEMENT	4,500.00	0.03%	0.02%
01-5205-573-	TELEPHONE, SECURITY, INTERNET	10,000.00	0.06%	0.03%
01-5205-576-	TRAVEL & TRAINING	6,000.00	0.04%	0.02%
01-5205-578-	UTILITIES	25,000.00	0.15%	0.09%
01-5205-595-	COMMUNITY EDUCATION	500.00	0.00%	0.00%
01-5205-723-	NEW EQUIPMENT	2,000.00	0.01%	0.01%
01-5212-315-	FARM ANIMAL CARCASS DISPOSAL	60,000.00	0.36%	0.21%
01-5215-105-	ENVIRONMENTAL SERVICES DIRECTOR	45,240.00	0.27%	0.16%
01-5215-153-	EQUIPMENT OPERATOR	71,240.00	0.43%	0.25%
01-5215-302-	ADVERTISING	2,000.00	0.01%	0.01%
01-5215-340-	VEHICLE MAINTENANCE & REPAIR	3,000.00	0.02%	0.01%
01-5215-366-001	SOLID WASTE	950,000.00	5.69%	3.31%
01-5215-366-002	CLEANUP-SOLID WASTE	85,000.00	0.51%	0.30%
01-5215-366-003	HOUSEHOLD HAZARDOUS WASTE CLEANUP	26,000.00	0.16%	0.09%
01-5215-398-002	RECYCLING DISPOSAL COST	10,000.00	0.06%	0.03%
01-5215-411-	CUSTODIAL SUPPLIES	2,000.00	0.01%	0.01%
01-5215-429-	FUEL	8,000.00	0.05%	0.03%
01-5215-441-	EQUIPMENT & SUPPLIES	2,500.00	0.01%	0.01%
01-5215-445-	OFFICE SUPPLIES	2,500.00	0.01%	0.01%
01-5215-481-	UNIFORMS	1,500.00	0.01%	0.01%
01-5215-549-	EMPLOYEE MEDICAL	500.00	0.00%	0.00%
01-5215-571-	BUILDING MAINTENANCE & REPAIR	6,000.00	0.04%	0.02%
01-5215-573-	TELEPHONE, INTERNET	4,000.00	0.02%	0.01%
01-5215-576-	TRAVEL & TRAINING	2,000.00	0.01%	0.01%
01-5215-578-	UTILITIES	9,000.00	0.05%	0.03%
01-5215-588-	EQUIPMENT MAINTENANCE	6,500.00	0.04%	0.02%
01-5215-739-	NEW EQUIPMENT	1,000.00	0.01%	0.00%
01-5235-165-	COUNTY SOIL CONSERVATION SECRETARY	40,000.00	0.24%	0.14%
45 Accounts Listed		5200	1,804,872.00	10.80% 6.29%
01-5305-348-	ADULT DAY CARE PROGRAM	8,000.00	0.05%	0.03%
01-5305-356-	SENIOR CITIZENS CENTER	35,000.00	0.21%	0.12%
01-5315-348-002	RESOURCE OFFICER	114,525.00	0.69%	0.40%
01-5330-332-	INDIGENT LEGAL FEES	16,000.00	0.10%	0.06%
01-5330-344-	PAUPER BURIALS & INDIGENT FUNERALS	5,000.00	0.03%	0.02%
01-5330-348-	SAFE HOUSE	2,250.00	0.01%	0.01%
01-5330-515-	GENERAL CHARITY & WELFARE	1,000.00	0.01%	0.00%
01-5340-348-001	WILMORE/HIGH BRIDGE COMMUNITY SERVICE CENTER	4,275.00	0.03%	0.01%
01-5340-348-002	JESSAMINE CANCER SOCIETY	950.00	0.01%	0.00%
01-5340-348-003	ADULT EDUCATION - OPERATION READ	1,000.00	0.01%	0.00%
01-5341-348-001	PROGRAM SUPPORT - VOCA	6,565.00	0.04%	0.02%
11 Accounts Listed		5300	194,565.00	1.16% 0.68%
01-5401-105-	KY RIVER PARKS ASSISTANT	35,006.00	0.21%	0.12%
01-5401-106-	CAMP NELSON TOUR COORDINATOR	33,280.00	0.20%	0.12%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5401-185-	KY RIVER PARKS SUPERINTENDENT	49,949.00	0.30%	0.17%	
01-5401-340-	VEHICLE MAINTENANCE & REPAIR	2,500.00	0.01%	0.01%	
01-5401-429-	FUEL - KY RIVER PARKS (REIMBURSED)	9,000.00	0.05%	0.03%	
01-5401-445-	OFFICE SUPPLIES	1,500.00	0.01%	0.01%	
01-5401-481-	UNIFORMS	750.00	0.00%	0.00%	
01-5401-571-001	BLDG MAINT/REPAIR - KING, LUDWIG,LUDDY	10,000.00	0.06%	0.03%	
01-5401-571-002	BLDG MAINTENANCE/REPAIR - HIGH BRIDGE	10,000.00	0.06%	0.03%	
01-5401-571-003	MAINTENANCE/REPAIR - BOAT RAMP	500.00	0.00%	0.00%	
01-5401-571-004	MAINTENANCE/REPAIR - LOCKS/DAMS	500.00	0.00%	0.00%	
01-5401-573-	TELEPHONE - CAMP NELSON (REIMBURSED)	7,000.00	0.04%	0.02%	
01-5401-576-	TRAVEL & TRAINING	500.00	0.00%	0.00%	
01-5401-578-001	UTILITIES - CAMP NELSON	20,000.00	0.12%	0.07%	
01-5401-578-002	UTILITIES - HIGHBRIDGE	4,500.00	0.03%	0.02%	
01-5401-588-	EQUIPMENT MAINTENANCE	1,000.00	0.01%	0.00%	
01-5401-716-	GLASS FARM MAINTENANCE	2,000.00	0.01%	0.01%	
01-5401-739-	NEW EQUIPMENT	1,000.00	0.01%	0.00%	
01-5405-348-001	CITY-COUNTY PARK	301,500.00	1.80%	1.05%	
01-5405-348-002	CAMP NELSON FOUNDATION	4,925.00	0.03%	0.02%	
01-5405-348-003	WILMORE PARKS & RECREATION	18,000.00	0.11%	0.06%	
01-5405-348-005	SPECIAL EVENTS	7,500.00	0.04%	0.03%	
01-5405-348-006	KEENE COMMUNITY CENTER	1,500.00	0.01%	0.01%	
01-5405-348-007	HIGHBRIDGE ASSOCIATION	568.00	0.00%	0.00%	
01-5405-348-008	BLUEGRASS COMMUNITY ACTION	2,000.00	0.01%	0.01%	
01-5405-348-009	CAMP NELSON HONOR GUARD	1,500.00	0.01%	0.01%	
01-5405-398-	CONTRACTED SERVICES - POOL OPERATIONS	120,000.00	0.72%	0.42%	
01-5405-429-	CITY/COUNTY PARK FUEL (REIMBURSED)	11,000.00	0.07%	0.04%	
01-5405-509-	FAIRBOARD	10,000.00	0.06%	0.03%	
01-5405-548-001	LITTLE LEAGUE FOOTBALL	2,000.00	0.01%	0.01%	
01-5405-548-002	LITTLE LEAGUE BASEBALL	2,000.00	0.01%	0.01%	
01-5420-348-	TOURISM & CONVENTIONS	35,000.00	0.21%	0.12%	
01-5420-566-	TRANSIENT TAX REIMBURSEMENT	5,000.00	0.03%	0.02%	
33 Accounts Listed		5400	711,478.00	4.26%	2.48%
01-6400-145-	FLEET SUPERVISOR	55,484.00	0.33%	0.19%	
01-6400-147-	FLEET ASSISTANT	48,048.00	0.29%	0.17%	
01-6400-340-	VEHICLE MAINTENANCE & REPAIR	1,500.00	0.01%	0.01%	
01-6400-429-	FUEL	2,500.00	0.01%	0.01%	
01-6400-441-	MACHINERY, EQUIPMENT, & SUPPLIES	6,000.00	0.04%	0.02%	
01-6400-481-	UNIFORMS	5,000.00	0.03%	0.02%	
01-6400-573-	TELEPHONE	750.00	0.00%	0.00%	
01-6400-576-	FLEET TRAINING	2,000.00	0.01%	0.01%	
01-6400-588-	EQUIPMENT REPAIRS	2,500.00	0.01%	0.01%	
01-6400-739-	NEW EQUIPMENT	10,000.00	0.06%	0.03%	
01-6401-348-	METROPOLITAN PLANNERS TIP	10,000.00	0.06%	0.03%	
01-6401-585-	FERRY	20,000.00	0.12%	0.07%	
12 Accounts Listed		6400	163,782.00	0.98%	0.57%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-7700-602-	KACO LEASING TRUST PRINCIPAL		135,839.00	0.81%	0.47%
01-7700-602-001	VEHICLE LEASE PROGRAM (SHERIFF)		112,000.00	0.67%	0.39%
01-7700-606-	INTEREST ON KACO LEASES		32,354.00	0.19%	0.11%
	3 Accounts Listed	7700	280,193.00	1.68%	0.98%
01-8000-731-	GLASS FARM PAYMENT		30,482.00	0.18%	0.11%
01-8001-185-	SPECIAL PROJECT COORDINATOR		13,000.00	0.08%	0.05%
01-8099-573-	TELEPHONE REPLACEMENT PROJECT		75,000.00	0.45%	0.26%
	3 Accounts Listed	8000	118,482.00	0.71%	0.41%
01-9100-307-	AUDITING SERVICES		25,000.00	0.15%	0.09%
01-9100-399-	SALARY SURVEY COST		90,000.00	0.54%	0.31%
01-9100-399-002	PERSONNEL POLICY REVISIONS		15,000.00	0.09%	0.05%
01-9100-503-	BANK ERRORS & CHARGES		1,000.00	0.01%	0.00%
01-9100-521-	INSURANCE PREMIUMS - KALF		414,818.00	2.48%	1.45%
01-9100-531-	INSURANCE - BONDS		40,000.00	0.24%	0.14%
01-9100-551-	CO JUDGE & MAGISTRATES' ASSOCIATIONS		3,590.00	0.02%	0.01%
01-9100-553-	ADD CONTRIBUTION		2,920.00	0.02%	0.01%
01-9100-555-	KACO CONTRIBUTION		1,700.00	0.01%	0.01%
01-9100-566-	INSURANCE CLAIMS		10,000.00	0.06%	0.03%
01-9100-567-	DAMAGE CLAIMS		5,000.00	0.03%	0.02%
01-9100-599-	ETHICS COMMITTEE EXPENSES		500.00	0.00%	0.00%
	12 Accounts Listed	9100	609,528.00	3.65%	2.12%
01-9200-999-	RESERVE FOR TRANSFERS		3,043,402.00	18.21%	10.61%
	1 Accounts Listed	9200	3,043,402.00	18.21%	10.61%
01-9400-189-	SICK PAY BENEFITS		38,492.00	0.23%	0.13%
01-9400-201-	FICA		418,780.00	2.51%	1.46%
01-9400-202-	RETIREMENT		855,677.00	5.12%	2.98%
01-9400-202-002	RETIREMENT-HAZARDOUS		529,971.00	3.17%	1.85%
01-9400-205-	EMPLOYEE HEALTH INSURANCE		2,500,000.00	14.96%	8.72%
01-9400-208-	UNEMPLOYMENT INSURANCE		15,000.00	0.09%	0.05%
01-9400-209-	WORKERS COMP		380,167.00	2.28%	1.33%
	7 Accounts Listed	9400	4,738,087.00	28.35%	16.52%
	290 Accounts Listed	General	16,710,153.00		58.25%

Road Fund

02-6103-102-	SUPERVISOR SALARY		57,475.00	3.27%	0.20%
02-6103-105-	CREW CHIEF, SALARY		54,134.00	3.08%	0.19%
02-6105-143-	ROAD LABORERS		5,000.00	0.28%	0.02%
02-6105-151-	HEAVY EQUIPMENT OPERATOR		89,300.00	5.08%	0.31%
02-6105-153-	LIGHT EQUIPMENT OPERATOR		147,576.00	8.40%	0.51%
02-6105-159-	DISPATCHER, SALARY		42,900.00	2.44%	0.15%
02-6105-185-	C.S. SUPERVISOR, SALARY		42,900.00	2.44%	0.15%
02-6105-302-	ADVERTISING		500.00	0.03%	0.00%
02-6105-399-	CONTRACTED SERVICES		75,000.00	4.27%	0.26%
02-6105-405-	ASPHALT		250,000.00	14.22%	0.87%
02-6105-409-	GRAVEL/WINTER & MISC. USES		5,000.00	0.28%	0.02%
02-6105-411-	CUSTODIAL SUPPLIES		2,000.00	0.11%	0.01%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Road Fund					
02-6105-429-	FUEL PRODUCTS		40,000.00	2.28%	0.14%
02-6105-431-	CONSTRUCTION (BUILDINGS)		2,500.00	0.14%	0.01%
02-6105-445-	OFFICE SUPPLIES		1,000.00	0.06%	0.00%
02-6105-447-	ROAD & GARAGE MATERIALS		20,000.00	1.14%	0.07%
02-6105-469-	ROAD SIGNS		20,000.00	1.14%	0.07%
02-6105-471-	SALT		25,000.00	1.42%	0.09%
02-6105-481-	STAFF UNIFORMS		4,000.00	0.23%	0.01%
02-6105-549-	EMPLOYEE MEDICAL EXPENSE		2,000.00	0.11%	0.01%
02-6105-571-	BUILDING MAINTENANCE & REPAIRS		10,000.00	0.57%	0.03%
02-6105-573-	TELEPHONE		3,000.00	0.17%	0.01%
02-6105-576-	TRAVEL & TRAINING		1,000.00	0.06%	0.00%
02-6105-578-	UTILITIES		20,000.00	1.14%	0.07%
02-6105-588-	EQUIPMENT REPAIRS		50,000.00	2.84%	0.17%
02-6105-731-	RIGHT OF WAY		3,000.00	0.17%	0.01%
02-6105-739-	NEW EQUIPMENT		250,000.00	14.22%	0.87%
	27 Accounts Listed	6100	1,223,285.00	69.60%	4.26%
02-8003-312-	BRIDGE, CULVERT CONSTRUCTION		50,000.00	2.84%	0.17%
	1 Accounts Listed	8000	50,000.00	2.84%	0.17%
02-9200-999-	RESERVE FOR TRANSFERS		334,023.00	19.00%	1.16%
	1 Accounts Listed	9200	334,023.00	19.00%	1.16%
02-9400-189-	SICK PAY BENEFITS		11,795.00	0.67%	0.04%
02-9400-201-	FICA		34,125.00	1.94%	0.12%
02-9400-202-	RETIREMENT		104,489.00	5.94%	0.36%
	3 Accounts Listed	9400	150,409.00	8.56%	0.52%
	32 Accounts Listed	Road	1,757,717.00		6.13%
Jail Fund					
03-5101-101-	JAILER'S SALARY		109,969.00	3.27%	0.38%
03-5101-103-	DEPUTIES/MATRONS		1,570,626.00	46.69%	5.48%
03-5101-105-	CHIEF ASSISTANT TO JAILER		66,402.00	1.97%	0.23%
03-5101-212-	TRAINING FRINGE BENEFIT		4,313.00	0.13%	0.01%
03-5101-302-	ADVERTISING		500.00	0.01%	0.00%
03-5101-314-	ADULT CONTRACTS		150,000.00	4.46%	0.52%
03-5101-340-	VEHICLE MAINTENANCE AND REPAIR		7,500.00	0.22%	0.03%
03-5101-343-	PRISONER MEDICAL SERVICES		273,000.00	8.11%	0.95%
03-5101-346-	PEST CONTROL		1,080.00	0.03%	0.00%
03-5101-365-	SERVICE CONTRACTS		8,000.00	0.24%	0.03%
03-5101-382-	DRUG TESTING EXPENSES		47,000.00	1.40%	0.16%
03-5101-398-	HOME INCARCERATION MONITORING PROGRAM		40,000.00	1.19%	0.14%
03-5101-411-	CUSTODIAL SUPPLIES		30,000.00	0.89%	0.10%
03-5101-425-	FOOD & SUPPLIES		290,000.00	8.62%	1.01%
03-5101-429-	FUEL		17,000.00	0.51%	0.06%
03-5101-437-	LINENS		6,000.00	0.18%	0.02%
03-5101-445-	OFFICE SUPPLIES		8,000.00	0.24%	0.03%
03-5101-453-	PRISONER HYGIENE		7,500.00	0.22%	0.03%
03-5101-465-	PRISONER UNIFORMS		3,000.00	0.09%	0.01%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-5101-468-	LITTER ABATEMENT SUPPLIES		8,000.00	0.24%	0.03%
03-5101-481-	STAFF UNIFORMS		10,000.00	0.30%	0.03%
03-5101-549-	EMPLOYEE MEDICAL SERVICES		2,000.00	0.06%	0.01%
03-5101-551-	ASSOCIATION DUES		750.00	0.02%	0.00%
03-5101-571-	BUILDING MAINTENANCE & REPAIRS		50,000.00	1.49%	0.17%
03-5101-573-	TELEPHONE		9,500.00	0.28%	0.03%
03-5101-576-	TRAVEL & TRAINING		6,000.00	0.18%	0.02%
03-5101-578-	UTILITIES		110,000.00	3.27%	0.38%
03-5101-588-	EQUIPMENT REPAIR		10,000.00	0.30%	0.03%
03-5101-739-	NEW EQUIPMENT		16,000.00	0.48%	0.06%
	29 Accounts Listed	5100	2,862,140.00	85.07%	9.98%
03-9200-999-	RESERVE FOR TRANSFER		15,000.00	0.45%	0.05%
	1 Accounts Listed	9200	15,000.00	0.45%	0.05%
03-9400-189-	JAIL SICK PAY		13,344.00	0.40%	0.05%
03-9400-201-	FICA		120,153.00	3.57%	0.42%
03-9400-202-	RETIREMENT		353,659.00	10.51%	1.23%
	3 Accounts Listed	9400	487,156.00	14.48%	1.70%
	33 Accounts Listed	Jail	3,364,296.00		11.73%

Local Government Economic Assistance Fund

04-5075-548-	ECONOMIC DEVELOPMENT		55,000.00	24.42%	0.19%
04-5075-548-002	ECONOMIC DEVELOPMENT PAYMENT		52,500.00	23.31%	0.18%
	2 Accounts Listed	5000	107,500.00	47.73%	0.37%
04-5420-348-	CHAMBER OF COMMERCE		5,760.00	2.56%	0.02%
04-5420-348-002	JESSAMINE CO TRANSPORTATION TASK FORCE		16,950.00	7.53%	0.06%
	2 Accounts Listed	5400	22,710.00	10.08%	0.08%
04-9200-999-	RESERVE FOR TRANSFER		95,002.00	42.18%	0.33%
	1 Accounts Listed	9200	95,002.00	42.18%	0.33%
	5 Accounts Listed	L.G.E.A.	225,212.00		0.79%

Ambulance Fund

09-5133-115-	LIEUT PARAMEDICS		190,355.00	4.85%	0.66%
09-5133-137-	PARAMEDICS		739,042.00	18.84%	2.58%
09-5140-105-	DEPUTY DIRECTOR		72,392.00	1.85%	0.25%
09-5140-106-	EDUCATION COORDINATOR		59,964.00	1.53%	0.21%
09-5140-107-	EMS ADMINISTRATOR		70,776.00	1.80%	0.25%
09-5140-117-	SARGEANT PARAMEDICS		175,432.00	4.47%	0.61%
09-5140-137-	EMT SALARIES		717,763.00	18.30%	2.50%
09-5140-167-	CLERKS		44,558.00	1.14%	0.16%
09-5140-302-	ADVERTISING		500.00	0.01%	0.00%
09-5140-309-	MEDICAL CONSULTANT		16,000.00	0.41%	0.06%
09-5140-336-	MEDICAL EQUIPMENT - MAINT & REPAIR		20,000.00	0.51%	0.07%
09-5140-338-	COMPUTER MAINTENANCE & SUPPORT		50,000.00	1.27%	0.17%
09-5140-340-	VEHICLE MAINTENANCE & REPAIR		75,000.00	1.91%	0.26%
09-5140-399-	CONTRACTED MEDICAL BILLINGS		140,000.00	3.57%	0.49%
09-5140-411-	CUSTODIAL SUPPLIES		2,500.00	0.06%	0.01%
09-5140-429-	FUEL		75,000.00	1.91%	0.26%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Ambulance Fund					
09-5140-445-	OFFICE SUPPLIES		3,750.00	0.10%	0.01%
09-5140-481-	UNIFORMS		20,000.00	0.51%	0.07%
09-5140-549-	EMPLOYEE MEDICAL SERVICES		3,000.00	0.08%	0.01%
09-5140-550-	MEDICAL SUPPLIES		140,000.00	3.57%	0.49%
09-5140-551-	PROFESSIONAL MEMBERSHIPS		4,200.00	0.11%	0.01%
09-5140-563-	POSTAGE		1,000.00	0.03%	0.00%
09-5140-567-	MEDICAL REFUNDS		15,000.00	0.38%	0.05%
09-5140-571-	BUILDING MAINTENANCE & REPAIRS		20,000.00	0.51%	0.07%
09-5140-573-	EMS TELEPHONE		13,000.00	0.33%	0.05%
09-5140-576-	TRAVEL & TRAINING		27,200.00	0.69%	0.09%
09-5140-578-	UTILITIES		35,000.00	0.89%	0.12%
09-5140-590-	OFFICE EQUIPMENT MAINTENANCE		1,800.00	0.05%	0.01%
09-5140-591-	RADIO / REPAIRS		3,500.00	0.09%	0.01%
09-5140-595-	COMMUNITY EDUCATION PROGRAM		2,000.00	0.05%	0.01%
09-5140-723-	AMBULANCE REMOUNT		150,000.00	3.82%	0.52%
09-5140-725-	OFFICE EQUIPMENT		8,000.00	0.20%	0.03%
09-5140-739-	NEW MEDICAL EQUIPMENT		20,000.00	0.51%	0.07%
09-5140-902-	MEDICARE AMBULANCE COST COLLECTION		50,000.00	1.27%	0.17%
	34 Accounts Listed	5100	2,966,732.00	75.62%	10.34%
09-9200-999-	RESERVE FOR TRANSFERS		25,000.00	0.64%	0.09%
	1 Accounts Listed	9200	25,000.00	0.64%	0.09%
09-9400-189-	SICK PAY BENEFIT		9,912.00	0.25%	0.03%
09-9400-201-	FICA		159,601.00	4.07%	0.56%
09-9400-202-	RETIREMENT		10,721.00	0.27%	0.04%
09-9400-202-002	RETIREMENT - HAZARDOUS		751,289.00	19.15%	2.62%
	4 Accounts Listed	9400	931,523.00	23.74%	3.25%
	39 Accounts Listed	Ambulance	3,923,255.00		13.68%
Jail Construction Fund					
20-8099-310-	JAIL CONSTRUCTION EXPENDITURES		600,000.00	74.95%	2.09%
20-8099-310-002	COURTHOUSE RENOVATION EXPENDITURES		200,000.00	24.98%	0.70%
	2 Accounts Listed	8000	800,000.00	99.94%	2.79%
20-9200-999-	RESERVE FOR TRANSFERS		500.00	0.06%	0.00%
	1 Accounts Listed	9200	500.00	0.06%	0.00%
	3 Accounts Listed	Jail Const.	800,500.00		2.79%
COUNTY BOND SINKING FUND					
21-7100-601-	BOND PRINCIPAL				
21-7100-605-	BOND INTEREST PAYMENTS		41,031.00	26.78%	0.14%
	2 Accounts Listed	7100	41,031.00	26.78%	0.14%
21-9200-999-	RESERVE FOR TRANSFERS		112,158.00	73.22%	0.39%
	1 Accounts Listed	9200	112,158.00	73.22%	0.39%
	3 Accounts Listed	SINKING FUND	153,189.00		0.53%
EMERGENCY SERVICES FUND					
75-5145-105-	E-911 SENIOR SUPERVISOR - CMRS		64,064.00	3.66%	0.22%
75-5145-106-	DISPATCHERS - SUPERVISORS - CMRS		234,612.00	13.40%	0.82%
75-5145-107-	E-911 COORDINATOR - CMRS		69,224.00	3.95%	0.24%

JESSAMINE COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
75-5145-159-	DISPATCHERS	506,147.00	28.92%	1.76%
75-5145-167-	ADMINISTRATIVE ASSISTANT	25,272.00	1.44%	0.09%
75-5145-169-	E-911 TELECOMMUNICATOR/CTO	47,000.00	2.69%	0.16%
75-5145-185-	E-911 MAPPING COORDINATOR	48,000.00	2.74%	0.17%
75-5145-302-	ADVERTISING	800.00	0.05%	0.00%
75-5145-338-	SOFTWARE / HARDWARE MAINTENANCE	77,500.00	4.43%	0.27%
75-5145-340-	VEHICLE MAINTENANCE	2,000.00	0.11%	0.01%
75-5145-398-	E-911 TELEPHONE EXPENSES	72,000.00	4.11%	0.25%
75-5145-429-	FUEL	1,300.00	0.07%	0.00%
75-5145-445-	OFFICE SUPPLIES	6,200.00	0.35%	0.02%
75-5145-481-	UNIFORMS	3,000.00	0.17%	0.01%
75-5145-545-	MAPPING & ADDRESSING	16,000.00	0.91%	0.06%
75-5145-549-	EMPLOYEE MEDICAL SERVICES	1,000.00	0.06%	0.00%
75-5145-551-	PROFESSIONAL MEMBERSHIPS	1,100.00	0.06%	0.00%
75-5145-571-	911 BUILDING REPAIRS	10,000.00	0.57%	0.03%
75-5145-573-	TELEPHONE	12,000.00	0.69%	0.04%
75-5145-576-	TRAVEL & TRAINING	10,000.00	0.57%	0.03%
75-5145-578-	UTILITIES	2,500.00	0.14%	0.01%
75-5145-588-	E-911 EQUIPMENT MAINTENANCE	4,700.00	0.27%	0.02%
75-5145-591-	RADIO MAINTENANCE & REPAIRS	5,000.00	0.29%	0.02%
75-5145-595-	COMMUNITY EDUCATION PROGRAM	1,400.00	0.08%	0.00%
75-5145-739-	NEW EQUIPMENT (REMOTE PHONES, CONSOLE)	34,000.00	1.94%	0.12%
75-5145-739-002	E-911 OPERATOR WORKSTATIONS	120,000.00	6.86%	0.42%
	26 Accounts Listed	5100	1,374,819.00	78.55%
75-9200-999-	RESERVE FOR TRANSFERS	55,181.00	3.15%	0.19%
	1 Accounts Listed	9200	55,181.00	3.15%
75-9400-189-	SICK PAY BENEFITS	10,756.00	0.61%	0.04%
75-9400-201-	FICA	76,889.00	4.39%	0.27%
75-9400-202-	RETIREMENT	232,696.00	13.29%	0.81%
	3 Accounts Listed	9400	320,341.00	18.30%
	30 Accounts Listed	EMS	1,750,341.00	6.10%
	435 Accounts Listed	8 Funds listed totaling	28,684,663.00	

BUDGET SIGNATURE PAGE

Submitted

Date

5/21/2020

Signed

David K West

County Judge/Executive

Approved as to Form and Classification

Date

6-10-2020

Signed

Robert O. Brown

State Local Finance Officer

This budget ordinance was duly adopted by the Jessamine County Fiscal Court, Commonwealth of Kentucky, on this the 16th day of June 2020

Signed

David K West

County Judge/Executive

Attest

John M. Geller

County Clerk