

Summary Analysis of Revenues

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments



Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	15,598,200.00	45.59%	26.20%
4300	EXCESS FEES	864,031.00	2.53%	1.45%
4400	LICENSE AND PERMITS	264,500.00	0.77%	0.44%
4500	INTERGOVERNMENTAL REVENUES	664,192.00	1.94%	1.12%
4600	CHARGES FOR SERVICES	628,000.00	1.84%	1.05%
4700	MISCELLANEOUS REVENUES	1,073,486.00	3.14%	1.80%
4800	INTEREST EARNED	12,000.00	0.04%	0.02%
4900	SURPLUS, BORROWING AND TRANSFERS	15,109,953.00	44.16%	25.38%
Total General		34,214,362.00		57.47%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	1,167,645.00	50.33%	1.96%
4700	MISCELLANEOUS REVENUES	1,000.00	0.04%	0.00%
4800	INTEREST EARNED	1,500.00	0.06%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	1,150,000.00	49.57%	1.93%
Total Road		2,320,145.00		3.90%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	917,293.00	26.41%	1.54%
4600	CHARGES FOR SERVICES	131,000.00	3.77%	0.22%
4700	MISCELLANEOUS REVENUES	67,666.00	1.95%	0.11%
4800	INTEREST EARNED	1,000.00	0.03%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,356,305.00	67.84%	3.96%
Total Jail		3,473,264.00		5.83%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	173,779.00	50.21%	0.29%
4700	MISCELLANEOUS REVENUES	8,475.00	2.45%	0.01%
4800	INTEREST EARNED	200.00	0.06%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	163,670.00	47.29%	0.27%
Total L.G.E.A.		346,124.00		0.58%
Ambulance Fund				
4500	INTERGOVERNMENTAL REVENUES	10,000.00	0.19%	0.02%
4600	CHARGES FOR SERVICES	2,351,000.00	43.61%	3.95%
4700	MISCELLANEOUS REVENUES	216,500.00	4.02%	0.36%
4800	INTEREST EARNED	150.00	0.00%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,812,847.00	52.18%	4.72%
Total Ambulance		5,390,497.00		9.05%
COUNTY BOND SINKING FUND				
4800	INTEREST EARNED	70.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	505,350.00	99.99%	0.85%
Total SINKING FUND		505,420.00		0.85%
EMERGENCY SERVICES FUND				
4100	TAXES	1,285,000.00	43.98%	2.16%
4500	INTERGOVERNMENTAL REVENUES	250,000.00	8.56%	0.42%

Summary Analysis of Revenues

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2022-2023

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Major Code	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
4600	CHARGES FOR SERVICES	150,000.00	5.13%	0.25%
4700	MISCELLANEOUS REVENUES	100.00	0.00%	0.00%
4800	INTEREST EARNED	500.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	1,236,130.00	42.31%	2.08%
Total E911		2,921,730.00		4.91%
COUNTY CLERK STORAGE FEE FUND				
4700	MISCELLANEOUS REVENUES	120,000.00	99.59%	0.20%
4800	INTEREST EARNED	500.00	0.41%	0.00%
Total Misc. Funds		120,500.00		0.20%
AMERICAN RESCUE PLAN FEDERAL FUND				
4500	INTERGOVERNMENTAL REVENUES	10,237,184.00	99.98%	17.20%
4700	MISCELLANEOUS REVENUES			
4800	INTEREST EARNED	2,500.00	0.02%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total ARPA FUND		10,239,684.00		17.20%
EQUITABLE SHARING FORFEITURE FUNDS				
4900	SURPLUS, BORROWING AND TRANSFERS			
Total EQUIT SHARING				

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	34,214,362.00	57.47%
ROAD FUND	2,320,145.00	3.90%
JAIL FUND	3,473,264.00	5.83%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	346,124.00	0.58%
AMBULANCE FUND	5,390,497.00	9.05%
COUNTY BOND SINKING FUND	505,420.00	0.85%
EMERGENCY SERVICES FUND	2,921,730.00	4.91%
COUNTY CLERK STORAGE FEE FUND	120,500.00	0.20%
AMERICAN RESCUE PLAN FEDERAL FUND	10,239,684.00	17.20%
EQUITABLE SHARING FORFEITURE FUNDS		
Total Budgeted Revenues	59,531,726.00	100.00%

FY 2022-2023 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	3,500,000.00	10.23%	5.88%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	500,000.00	1.46%	0.84%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	400,000.00	1.17%	0.67%
01-4104- -	DELINQUENT PROPERTY TAX - CO CLERK	15,000.00	0.04%	0.03%
01-4105- -	DELINQUENT PERSONAL PROP. TAXES - STATE	8,000.00	0.02%	0.01%
01-4107- -	LIMESTONE, SAND & GRAVEL - TAX	200.00	0.00%	0.00%
01-4130- -	BANK FRANCHISE TAX	85,000.00	0.25%	0.14%
01-4131- -	PUBLIC SERVICE FRANCHISE TAX	140,000.00	0.41%	0.24%
01-4132- -	DISTILLED SPIRITS	65,000.00	0.19%	0.11%
01-4134- -	OCCUPATIONAL LICENSE FEE	7,000,000.00	20.46%	11.76%
01-4135- -	DEED TRANSFER	375,000.00	1.10%	0.63%
01-4137- -	INSURANCE PREMIUM FEE/TAX	2,000,000.00	5.85%	3.36%
01-4138- -	TRANSIENT TAX	10,000.00	0.03%	0.02%
01-4139- -	NET PROFITS TAX	1,500,000.00	4.38%	2.52%
	14 Accounts Listed	4100	15,598,200.00	45.59%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	50,000.00	0.15%	0.08%
01-4302- -	EXCESS FEES - CLERK	750,775.00	2.19%	1.26%
01-4304- -	EXCESS FEES - SHERIFF	63,256.00	0.18%	0.11%
	3 Accounts Listed	4300	864,031.00	2.53%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE FEES	2,500.00	0.01%	0.00%
01-4406- -	ANIMAL CARE (S/N, MICROCHIP, RABIES, GROOMING)	7,000.00	0.02%	0.01%
01-4409- -	PLANNING AND ZONING	200,000.00	0.58%	0.34%
01-4417- -	CABLE VISION FRANCHISE FEE	45,000.00	0.13%	0.08%
01-4420- -	DOG LICENSING	10,000.00	0.03%	0.02%
	5 Accounts Listed	4400	264,500.00	0.77%
01-4501- -	DELINQUENT PROPERTY TAX - COUNTY ATTY	4,000.00	0.01%	0.01%
01-4510- -	HOUSEHOLD HAZARDOUS WASTE GRANT	20,000.00	0.06%	0.03%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	7,500.00	0.02%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	200.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	248,192.00	0.73%	0.42%
01-4532-000-001	COURT FACILITY FEE	65,000.00	0.19%	0.11%
01-4541- -	EMA REIMBURSEMENT	23,000.00	0.07%	0.04%
01-4542- -	CSEPP REIMBURSEMENT	266,100.00	0.78%	0.45%
01-4543- -	TRAFFIC DIVERSION PROGRAM	30,000.00	0.09%	0.05%
	10 Accounts Listed	4500	664,192.00	1.94%
01-4602- -	SOLID WASTE FRANCHISE FEE	90,000.00	0.26%	0.15%
01-4603- -	CONVENIENCE CENTER	500,000.00	1.46%	0.84%
01-4612- -	SHELTER ADOPTIONS	35,000.00	0.10%	0.06%
01-4680- -	RETURN TO OWNER FEES, TRANSPORT, SURRENDER	3,000.00	0.01%	0.01%
	4 Accounts Listed	4600	628,000.00	1.84%
01-4701- -	CANTEEN	200.00	0.00%	0.00%
01-4704- -	SURPLUS SALE	10,000.00	0.03%	0.02%
01-4707- -	FARM INCOME	250.00	0.00%	0.00%
01-4710- -	LOAN PROCEEDS GLASS PROPERTY			

FY 2022-2023 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
General Fund				
01-4711- -	RENTAL & LEASE RECEIPTS	288,825.00	0.84%	0.49%
01-4712- -	COUNTY BUILDING RENTALS	3,000.00	0.01%	0.01%
01-4713- -	RECYCLING RECEIPTS	1,000.00	0.00%	0.00%
01-4726- -	FLEX REIMBURSEMENTS	45,000.00	0.13%	0.08%
01-4727- -	VOCA REIMBURSEMENT - NICH./WILMORE	3,611.00	0.01%	0.01%
01-4727- -000	MISC REFUNDS	5,000.00	0.01%	0.01%
01-4727- -001	PARKS AND REC FUEL REIMBURSEMENT	10,000.00	0.03%	0.02%
01-4727- -002	NET PROFITS FEE - CITY OF NICH	58,000.00	0.17%	0.10%
01-4727- -003	PLANNING & ZONING REIMBURSEMENT	50,000.00	0.15%	0.08%
01-4727- -004	RECYCLING - NICH. & WILMORE	85,000.00	0.25%	0.14%
01-4727- -005	NATIONAL PARK EXPENSE REIMBURSEMENT			
01-4728- -	SHELTER DONATIONS	10,000.00	0.03%	0.02%
01-4729- -	CHILD SUPPORT PROGRAM	400,000.00	1.17%	0.67%
01-4731- -	MISCELLANEOUS REVENUE - RET CK FEE	100.00	0.00%	0.00%
01-4731- -002	TAX RECEIPTS (STATE SALES TAX COLLECTION)	3,500.00	0.01%	0.01%
01-4733- -	INSURANCE REIMBURSEMENT	50,000.00	0.15%	0.08%
01-4780-000-002	INSURANCE MONITORING COLLECTION FEE	20,000.00	0.06%	0.03%
01-4780-000-003	PROBATION MONITORING COLLECTION FEE	25,000.00	0.07%	0.04%
01-4799- -	OTHER RECEIPTS	5,000.00	0.01%	0.01%
23 Accounts Listed		4700	1,073,486.00	3.14% 1.80%
01-4802- -	INVESTMENT INTEREST	2,000.00	0.01%	0.00%
01-4806- -	INTEREST ON CHECKING ACCOUNT	10,000.00	0.03%	0.02%
2 Accounts Listed		4800	12,000.00	0.04% 0.02%
01-4901- -	INVESTMENTS	3,830,286.00	11.19%	6.43%
01-4901- -000	CASH SURPLUS FROM PRIOR YEAR	16,343,314.00	47.77%	27.45%
01-4903- -	PRIOR YEAR VOIDED CHECKS	200.00	0.00%	0.00%
01-4909- -	TRANSFERS TO OTHER FUNDS	(5,063,847.00)	-14.80%	-8.51%
01-4909- -003	TRANSFERS TO JAIL CONSTRUCTION FUND			
01-4910- -	TRANSFERS IN FROM OTHER FUNDS			
6 Accounts Listed		4900	15,109,953.00	44.16% 25.38%
67 Accounts Listed		General	34,214,362.00	57.47%
Road Fund				
02-4514- -	BRIDGE, CULVERT CONSTR (TRANS CABINET)	60,000.00	2.59%	0.10%
02-4516- -	TRUCK LICENSE	223,214.00	9.62%	0.37%
02-4517- -	MOTOR VEHICLE LICENSING	7,836.00	0.34%	0.01%
02-4518- -	COUNTY ROAD AID	805,830.00	34.73%	1.35%
02-4519- -	MUNICIPAL ROAD AID (UNINC)	70,765.00	3.05%	0.12%
5 Accounts Listed		4500	1,167,645.00	50.33% 1.96%
02-4731- -	MISC REVENUE	1,000.00	0.04%	0.00%
1 Accounts Listed		4700	1,000.00	0.04% 0.00%
02-4806- -	INTEREST	1,500.00	0.06%	0.00%
1 Accounts Listed		4800	1,500.00	0.06% 0.00%
02-4901- -	BANK SURPLUS - PRIOR YEAR	1,150,000.00	49.57%	1.93%
02-4903- -	ADJUST TO PRIOR YEAR			
02-4910- -	TRANSFERS IN FROM OTHER FUNDS			

FY 2022-2023 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Road Fund

3 Accounts Listed	4900	1,150,000.00	49.57%	1.93%
10 Accounts Listed	Road	2,320,145.00		3.90%

Jail Fund

03-4506- -	PROGRAM INCENTIVES AND ATTENDANCE	10,000.00	0.29%	0.02%
03-4510- -	LITTER ABATEMENT GRANT	34,140.00	0.98%	0.06%
03-4533- -	STATE/JAIL ALLOTMENT	43,700.00	1.26%	0.07%
03-4534- -	STATE JAIL MEDICAL	3,453.00	0.10%	0.01%
03-4536- -	ADULT PRISONERS	350,000.00	10.08%	0.59%
03-4537- -	STATE PRISONERS	130,000.00	3.74%	0.22%
03-4538- -	DUI FEES	6,000.00	0.17%	0.01%
03-4543- -	BOOK-IN FEES	1,000.00	0.03%	0.00%
03-4557- -	CLASS D FELONS	285,000.00	8.21%	0.48%
03-4559- -	S. S. INCENTIVE PAYMENTS	2,000.00	0.06%	0.00%
03-4567- -	COURT COST SUPPLEMENT	7,000.00	0.20%	0.01%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE HB463	45,000.00	1.30%	0.08%
12 Accounts Listed	4500	917,293.00	26.41%	1.54%
03-4618- -	WORK RELEASE	5,000.00	0.14%	0.01%
03-4621- -	HOUSING PAID BY INMATE	1,000.00	0.03%	0.00%
03-4633- -	JAIL BOND FEES	5,000.00	0.14%	0.01%
03-4634- -	HOME INCARCERATION FEES	90,000.00	2.59%	0.15%
03-4699- -	DRUG TESTING COLLECTIONS	30,000.00	0.86%	0.05%
5 Accounts Listed	4600	131,000.00	3.77%	0.22%
03-4702- -	TELEPHONE COMMISSIONS	40,000.00	1.15%	0.07%
03-4727- -	INDIGENT REIMBURSEMENT	5,000.00	0.14%	0.01%
03-4727- -002	JAIL MEDICAL REIMBURSEMENTS	2,500.00	0.07%	0.00%
03-4727- -003	CANTEEN LABOR REIMBURSEMENT	20,166.00	0.58%	0.03%
4 Accounts Listed	4700	67,666.00	1.95%	0.11%
03-4806- -	INTEREST	1,000.00	0.03%	0.00%
1 Accounts Listed	4800	1,000.00	0.03%	0.00%
03-4901- -	SURPLUS FROM PRIOR YEARS	50,305.00	1.45%	0.08%
03-4910- -	GENERAL FUND TRANSFERS	2,306,000.00	66.39%	3.87%
2 Accounts Listed	4900	2,356,305.00	67.84%	3.96%
24 Accounts Listed	Jail	3,473,264.00		5.83%

Local Government Economic Assistance Fund

04-4529- -	MINERALS SEVERANCE TAX	173,779.00	50.21%	0.29%
1 Accounts Listed	4500	173,779.00	50.21%	0.29%
04-4727- -	TRANS TASK FORCE REIMB - CITY OF NICH	8,475.00	2.45%	0.01%
1 Accounts Listed	4700	8,475.00	2.45%	0.01%
04-4806- -	INTEREST	200.00	0.06%	0.00%
1 Accounts Listed	4800	200.00	0.06%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	163,670.00	47.29%	0.27%
1 Accounts Listed	4900	163,670.00	47.29%	0.27%
4 Accounts Listed	L.G.E.A.	346,124.00		0.58%

Ambulance Fund

09-4510- -	SENATE BILL #66	10,000.00	0.19%	0.02%
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FY 2022-2023 Budget Revenues

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Ambulance Fund					
	1 Accounts Listed	4500	10,000.00	0.19%	0.02%
09-4608- -	AMBULANCE RUNS (INSURANCE)		1,850,000.00	34.32%	3.11%
09-4608- -002	HB8 PROVIDER REIMBURSEMENT		500,000.00	9.28%	0.84%
09-4699- -	CLASS FEE REIMBURSEMENT		1,000.00	0.02%	0.00%
	3 Accounts Listed	4600	2,351,000.00	43.61%	3.95%
09-4727- -	REFUNDS/REIMB		500.00	0.01%	0.00%
09-4727- -002	COMMUNITY PARAMEDIC PROGRAM GRANT		200,000.00	3.71%	0.34%
09-4728- -	KIDS DAY DONATIONS		1,000.00	0.02%	0.00%
09-4731- -	ADVANCED EMT TRAINING		15,000.00	0.28%	0.03%
	4 Accounts Listed	4700	216,500.00	4.02%	0.36%
09-4806- -	INTEREST		150.00	0.00%	0.00%
	1 Accounts Listed	4800	150.00	0.00%	0.00%
09-4901- -	SURPLUS PRIOR YEAR		55,000.00	1.02%	0.09%
09-4903- -	ADJUSTMENT TO BALANCE FORWARD				
09-4910- -	TRANSFERS IN FROM GENERAL FUND		2,757,847.00	51.16%	4.63%
	3 Accounts Listed	4900	2,812,847.00	52.18%	4.72%
	12 Accounts Listed	Ambulance	5,390,497.00		9.05%
COUNTY BOND SINKING FUND					
21-4806- -	INTEREST SINKING FUND		70.00	0.01%	0.00%
	1 Accounts Listed	4800	70.00	0.01%	0.00%
21-4901- -	SURPLUS PRIOR YEAR		505,350.00	99.99%	0.85%
	1 Accounts Listed	4900	505,350.00	99.99%	0.85%
	2 Accounts Listed	SINKING FUND	505,420.00		0.85%
EMERGENCY SERVICES FUND					
75-4140- -	E-911 TARIFF		285,000.00	9.75%	0.48%
75-4140-002-	E-911 TARIFF (METER)		1,000,000.00	34.23%	1.68%
	2 Accounts Listed	4100	1,285,000.00	43.98%	2.16%
75-4562- -	CMRS FUNDS - WIRELESS PHONES		250,000.00	8.56%	0.42%
	1 Accounts Listed	4500	250,000.00	8.56%	0.42%
75-4610- -	CENTRAL DISPATCH SERVICE		150,000.00	5.13%	0.25%
	1 Accounts Listed	4600	150,000.00	5.13%	0.25%
75-4727- -	REFUNDS		100.00	0.00%	0.00%
	1 Accounts Listed	4700	100.00	0.00%	0.00%
75-4806- -	INTEREST		500.00	0.02%	0.00%
	1 Accounts Listed	4800	500.00	0.02%	0.00%
75-4901- -	SURPLUS, PRIOR YEAR		1,236,130.00	42.31%	2.08%
75-4910- -	TRANSFERS IN FROM OTHER FUNDS				
	2 Accounts Listed	4900	1,236,130.00	42.31%	2.08%
	8 Accounts Listed	E911	2,921,730.00		4.91%
COUNTY CLERK STORAGE FEE FUND					
76-4731- -	COUNTY CLERK PERMANENT STORAGE FEES		120,000.00	99.59%	0.20%
	1 Accounts Listed	4700	120,000.00	99.59%	0.20%
76-4806- -	INTEREST		500.00	0.41%	0.00%
	1 Accounts Listed	4800	500.00	0.41%	0.00%

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COUNTY CLERK STORAGE FEE FUND					
	2 Accounts Listed	Misc. Funds	120,500.00		0.20%
AMERICAN RESCUE PLAN FEDERAL FUND					
84-4504- -	FEDERAL FUNDS		10,237,184.00	99.98%	17.20%
	1 Accounts Listed	4500	10,237,184.00	99.98%	17.20%
84-4727- -	REFUNDS				
	1 Accounts Listed	4700			
84-4806- -	INTEREST		2,500.00	0.02%	0.00%
	1 Accounts Listed	4800	2,500.00	0.02%	0.00%
84-4909- -	TRANSFERS TO OTHER FUNDS				
	1 Accounts Listed	4900			
	4 Accounts Listed	ARPA FUND	10,239,684.00		17.20%
EQUITABLE SHARING FORFEITURE FUNDS					
85-4910- -	TRANSFERS IN FROM OTHER FUNDS				
	1 Accounts Listed	4900			
	1 Accounts Listed	EQUIT SHARING			
	134 Accounts Listed	10 Funds listed totaling	59,531,726.00		

Summary Analysis of Appropriations

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	6,442,682.00	18.83%	10.82%
5100	PROTECTION TO PERSONS AND PROPERTY	792,355.00	2.32%	1.33%
5200	GENERAL HEALTH AND SANITATION	2,184,203.00	6.38%	3.67%
5300	SOCIAL SERVICES	262,090.00	0.77%	0.44%
5400	RECREATION & CULTURE	964,000.00	2.82%	1.62%
6400	TRANSPORTATION SERVICES	239,290.00	0.70%	0.40%
7700	LEASES	167,350.00	0.49%	0.28%
8000	CAPITAL PROJECTS	405,000.00	1.18%	0.68%
9100	GENERAL SERVICES	588,856.00	1.72%	0.99%
9200	CONTINGENT APPROPRIATIONS	16,380,090.00	47.87%	27.51%
9400	FRINGE BENEFITS	5,788,446.00	16.92%	9.72%
Total General		34,214,362.00		57.47%
Road Fund				
6100	ROADS	1,305,086.00	56.25%	2.19%
8000	CAPITAL PROJECTS	150,000.00	6.47%	0.25%
9100	GENERAL SERVICES			
9200	CONTINGENT APPROPRIATIONS	713,358.00	30.75%	1.20%
9400	FRINGE BENEFITS	151,701.00	6.54%	0.25%
Total Road		2,320,145.00		3.90%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,854,563.00	82.19%	4.80%
9200	CONTINGENT APPROPRIATIONS	15,000.00	0.43%	0.03%
9400	FRINGE BENEFITS	603,701.00	17.38%	1.01%
Total Jail		3,473,264.00		5.83%
Local Government Economic Assistance Fund				
5000	GENERAL GOVERNMENT	107,500.00	31.06%	0.18%
5400	RECREATION & CULTURE	22,650.00	6.54%	0.04%
9200	CONTINGENT APPROPRIATIONS	215,974.00	62.40%	0.36%
Total L.G.E.A.		346,124.00		0.58%
Ambulance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	3,835,302.00	71.15%	6.44%
9200	CONTINGENT APPROPRIATIONS	59,394.00	1.10%	0.10%
9400	FRINGE BENEFITS	1,495,801.00	27.75%	2.51%
Total Ambulance		5,390,497.00		9.05%
COUNTY BOND SINKING FUND				
7100	GENERAL OBLIGATION BONDS	414,300.00	81.97%	0.70%
9200	CONTINGENT APPROPRIATIONS	91,120.00	18.03%	0.15%
Total SINKING FUND		505,420.00		0.85%
EMERGENCY SERVICES FUND				
5100	PROTECTION TO PERSONS AND PROPERTY	2,062,402.00	70.59%	3.46%
9100	GENERAL SERVICES			
9200	CONTINGENT APPROPRIATIONS	479,021.00	16.40%	0.80%

Summary Analysis of Appropriations

JESSAMINE COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
9400	FRINGE BENEFITS	380,307.00	13.02%	0.64%
Total E911		2,921,730.00		4.91%
COUNTY CLERK STORAGE FEE FUND				
5000	GENERAL GOVERNMENT	120,500.00	100.00%	0.20%
Total Misc. Funds		120,500.00		0.20%
AMERICAN RESCUE PLAN FEDERAL FUND				
8000	CAPITAL PROJECTS	10,239,684.00	100.00%	17.20%
9100	GENERAL SERVICES			
Total ARPA FUND		10,239,684.00		17.20%
EQUITABLE SHARING FORFEITURE FUNDS				
9100	GENERAL SERVICES			
Total EQUIT SHARING				

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	34,214,362.00	57.47%
ROAD FUND	2,320,145.00	3.90%
JAIL FUND	3,473,264.00	5.83%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	346,124.00	0.58%
AMBULANCE FUND	5,390,497.00	9.05%
COUNTY BOND SINKING FUND	505,420.00	0.85%
EMERGENCY SERVICES FUND	2,921,730.00	4.91%
COUNTY CLERK STORAGE FEE FUND	120,500.00	0.20%
AMERICAN RESCUE PLAN FEDERAL FUND	10,239,684.00	17.20%
EQUITABLE SHARING FORFEITURE FUNDS		
Total Budgeted Appropriations	59,531,726.00	100.00%

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE / EXECUTIVE	119,310.00	0.35%	0.20%
01-5001-127-	PAYROLL, A/P HUMAN RESOURCES	208,007.00	0.61%	0.35%
01-5001-165-	SECRETARY	52,546.00	0.15%	0.09%
01-5001-212-	TRAINING FRINGE BENEFIT	4,373.00	0.01%	0.01%
01-5001-338-	COMPUTER MAINTENANCE AND SUPPORT	50,000.00	0.15%	0.08%
01-5001-445-	OFFICE SUPPLIES	11,000.00	0.03%	0.02%
01-5001-573-	TELEPHONE	15,000.00	0.04%	0.03%
01-5001-576-	TRAVEL & TRAINING	7,000.00	0.02%	0.01%
01-5001-725-	OFFICE EQUIPMENT	10,000.00	0.03%	0.02%
01-5005-101-	COUNTY ATTORNEY	60,076.00	0.18%	0.10%
01-5005-105-	ASST. COUNTY ATTORNEYS	87,199.00	0.25%	0.15%
01-5005-165-	SECRETARIES, COUNTY ATTY.	191,082.00	0.56%	0.32%
01-5005-338-	COMPUTER MAINTENANCE	15,000.00	0.04%	0.03%
01-5005-348-001	CHILD SUPPORT PROGRAM - SALARIES	342,628.00	1.00%	0.58%
01-5005-348-002	CHILD SUPPORT EXPENSES	45,000.00	0.13%	0.08%
01-5005-445-	OFFICE SUPPLIES	13,000.00	0.04%	0.02%
01-5005-451-	PERIODICALS	6,500.00	0.02%	0.01%
01-5005-499-	MISCELLANEOUS SUPPLIES	500.00	0.00%	0.00%
01-5005-533-	PROFESSIONAL INSURANCE	1,500.00	0.00%	0.00%
01-5005-551-	PROFESSIONAL MEMBERSHIPS	1,250.00	0.00%	0.00%
01-5005-573-	TELEPHONE (INTERNET)	2,500.00	0.01%	0.00%
01-5005-576-	TRAVEL & TRAINING	1,500.00	0.00%	0.00%
01-5005-725-	OFFICE EQUIPMENT	4,000.00	0.01%	0.01%
01-5015-348-	PROGRAM SUPPORT - SHERIFF	1,435,279.00	4.19%	2.41%
01-5015-348-002	SHERIFF CRUISER PAYMENT AND EQUIPMENT	54,000.00	0.16%	0.09%
01-5020-101-	CORONER	31,520.00	0.09%	0.05%
01-5020-103-	DEPUTY CORONERS	23,700.00	0.07%	0.04%
01-5020-210-	CORONER EXPENSE ALLOWANCE	3,600.00	0.01%	0.01%
01-5020-338-	COMPUTER MAINTENANCE & SUPPORT	1,600.00	0.00%	0.00%
01-5020-340-	VEHICLE MAINTENANCE & REPAIR	2,000.00	0.01%	0.00%
01-5020-399-	CONTRACTED SERVICES	2,000.00	0.01%	0.00%
01-5020-441-	EQUIPMENT & SUPPLIES	5,500.00	0.02%	0.01%
01-5020-445-	OFFICE SUPPLIES	1,500.00	0.00%	0.00%
01-5020-481-	UNIFORMS	1,500.00	0.00%	0.00%
01-5020-571-	BUILDING MAINTENANCE AND REPAIRS	40,000.00	0.12%	0.07%
01-5020-573-	TELEPHONE, INTERNET	4,500.00	0.01%	0.01%
01-5020-576-	TRAVEL & TRAINING	3,500.00	0.01%	0.01%
01-5020-578-	CORONER UTILITIES	2,000.00	0.01%	0.00%
01-5020-725-	NEW EQUIPMENT	30,000.00	0.09%	0.05%
01-5025-101-	CO. MAGISTRATES SALARIES	141,882.00	0.41%	0.24%
01-5025-103-	SHERIFF, FISCAL COURT	200.00	0.00%	0.00%
01-5025-105-	ADMINISTRATIVE ASSISTANT SALARY	67,881.00	0.20%	0.11%
01-5025-167-	FISCAL COURT CLERK SALARY	6,000.00	0.02%	0.01%
01-5025-185-	A.B.C. OFFICER	8,025.00	0.02%	0.01%
01-5025-210-	MAGISTRATES EXP ALLOWANCE	21,600.00	0.06%	0.04%

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-212-	TRAINING FRINGE BENEFIT	30,611.00	0.09%	0.05%
01-5025-302-	ADVERTISING	8,000.00	0.02%	0.01%
01-5025-332-	LEGAL FEES	12,000.00	0.04%	0.02%
01-5025-338-	FISCAL COURT COMPUTER MAINTENANCE	23,000.00	0.07%	0.04%
01-5025-368-	TAX BILL PREPARATION	15,000.00	0.04%	0.03%
01-5025-398-	FISCAL COURT PUBLICATIONS	21,200.00	0.06%	0.04%
01-5025-446-	FISCAL COURT MATERIALS & SUPPLIES	5,000.00	0.01%	0.01%
01-5025-545-	REAPPORTIONMENT	15,000.00	0.04%	0.03%
01-5025-549-	EMPLOYEE MEDICAL SERVICES	5,000.00	0.01%	0.01%
01-5025-567-	FISCAL COURT REFUNDS	1,000.00	0.00%	0.00%
01-5025-571-	CODE ENFORCEMENT MOWING, TRAILERS	50,000.00	0.15%	0.08%
01-5025-576-	TRAVEL & TRAINING	18,000.00	0.05%	0.03%
01-5030-348-	CO CLERK, COPIES	9,000.00	0.03%	0.02%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	180,800.00	0.53%	0.30%
01-5030-573-	TELEPHONE - P.V.A.	5,000.00	0.01%	0.01%
01-5030-578-	UTILITIES	5,500.00	0.02%	0.01%
01-5035-199-	PER DIEM-BOARD OF SUPERVISORS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	62,050.00	0.18%	0.10%
01-5040-105-	COUNTY TREASURER'S ASSISTANT	50,076.00	0.15%	0.08%
01-5040-302-	ADVERTISING	2,500.00	0.01%	0.00%
01-5040-338-	COMPUTER MAINTENANCE & SUPPORT	18,000.00	0.05%	0.03%
01-5040-445-	OFFICE SUPPLIES	2,000.00	0.01%	0.00%
01-5040-573-	TELEPHONE	1,200.00	0.00%	0.00%
01-5040-576-	TRAVEL AND TRAINING	1,000.00	0.00%	0.00%
01-5040-725-	OFFICE EQUIPMENT	1,500.00	0.00%	0.00%
01-5047-105-	ASSISTANT TAX ADMINISTRATOR	50,400.00	0.15%	0.08%
01-5047-106-	TAX ENFORCEMENT OFFICER	1,000.00	0.00%	0.00%
01-5047-131-	TAX ANALYSTS	81,250.00	0.24%	0.14%
01-5047-142-	TAX ADMINISTRATOR	58,422.00	0.17%	0.10%
01-5047-167-	TAX CLERK	41,250.00	0.12%	0.07%
01-5047-338-	COMPUTER MAINTENANCE & SUPPORT	14,000.00	0.04%	0.02%
01-5047-445-	OFFICE SUPPLIES	8,500.00	0.02%	0.01%
01-5047-563-	POSTAGE	18,000.00	0.05%	0.03%
01-5047-567-	TAX REFUNDS	150,000.00	0.44%	0.25%
01-5047-573-	TELEPHONE	3,500.00	0.01%	0.01%
01-5047-576-	TRAVEL & TRAINING	2,000.00	0.01%	0.00%
01-5047-578-	UTILITIES	6,000.00	0.02%	0.01%
01-5047-725-	OFFICE EQUIPMENT	6,200.00	0.02%	0.01%
01-5060-101-	LAW LIBRARIAN	900.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	40,000.00	0.12%	0.07%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	15,000.00	0.04%	0.03%
01-5065-194-	TABULATORS	3,000.00	0.01%	0.01%
01-5065-302-	ADVERTISING	4,000.00	0.01%	0.01%
01-5065-347-	POLLING PLACES, RENTAL	2,000.00	0.01%	0.00%
01-5065-565-	ELECTION EXPENSES	70,000.00	0.20%	0.12%

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5070-105-	PLANNING AND ZONING SECRETARY	35,850.00	0.10%	0.06%
01-5070-106-	ENFORCEMENT OFFICER	84,156.00	0.25%	0.14%
01-5070-107-	DIRECTOR SALARY	72,750.00	0.21%	0.12%
01-5070-165-	TECHNICIAN SALARY	56,450.00	0.16%	0.09%
01-5070-185-	PLANNING AND ZONING INSPECTOR	56,450.00	0.16%	0.09%
01-5070-210-	COMMITTEE & BOARD - EXP, TRAINING, INS	30,000.00	0.09%	0.05%
01-5070-302-	ADVERTISING	6,000.00	0.02%	0.01%
01-5070-309-	PLANNING CONSULTANTS	5,000.00	0.01%	0.01%
01-5070-323-	ENGINEERING SERVICES	15,000.00	0.04%	0.03%
01-5070-332-	LEGAL FEES	100,000.00	0.29%	0.17%
01-5070-338-	COMPUTER MAINTENANCE	8,000.00	0.02%	0.01%
01-5070-340-	FUEL, VEHICLE MAINTENANCE	5,000.00	0.01%	0.01%
01-5070-398-	STORM WATER MANAGEMENT	22,000.00	0.06%	0.04%
01-5070-398-002	STORM WATER REPAIRS (DRAINS AND GRATES)	15,000.00	0.04%	0.03%
01-5070-399-	TRANSCRIPTS & SUBSCRIPTIONS	11,500.00	0.03%	0.02%
01-5070-445-	OFFICE SUPPLIES	7,000.00	0.02%	0.01%
01-5070-567-	REFUNDS	2,000.00	0.01%	0.00%
01-5070-573-	TELEPHONE	6,000.00	0.02%	0.01%
01-5070-576-	TRAVEL & TRAINING	2,500.00	0.01%	0.00%
01-5070-578-	UTILITIES	4,500.00	0.01%	0.01%
01-5070-723-	NEW EQUIPMENT	35,000.00	0.10%	0.06%
01-5070-725-	OFFICE EQUIPMENT	1,500.00	0.00%	0.00%
01-5075-548-	ECONOMIC DEVELOPMENT PROJECT	250,000.00	0.73%	0.42%
01-5080-175-	CUSTODIAN SALARIES	163,882.00	0.48%	0.28%
01-5080-302-	ADVERTISING	500.00	0.00%	0.00%
01-5080-411-	CUSTODIAL SUPPLIES COURTHOUSE	8,000.00	0.02%	0.01%
01-5080-481-	UNIFORMS	1,500.00	0.00%	0.00%
01-5080-548-	COURTHOUSE RENOVATION PROJECTS	50,000.00	0.15%	0.08%
01-5080-563-	POSTAGE	19,000.00	0.06%	0.03%
01-5080-570-	AOC RENEWALS & REPAIRS	25,000.00	0.07%	0.04%
01-5080-571-	COURTHOUSE GENERAL MAINTENANCE	50,000.00	0.15%	0.08%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONE	600.00	0.00%	0.00%
01-5080-576-	FUEL & TRAINING	5,000.00	0.01%	0.01%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.12%	0.07%
01-5085-105-	GENERAL MAINTENANCE EMPLOYEE	161,350.00	0.47%	0.27%
01-5085-107-	FACILITIES MANAGER	64,186.00	0.19%	0.11%
01-5085-145-	PROPERTY MANAGER	51,189.00	0.15%	0.09%
01-5085-175-	CUSTODIAL SUPERVISOR	53,481.00	0.16%	0.09%
01-5085-177-	GROUNDS SUPERVISOR	53,125.00	0.16%	0.09%
01-5085-185-	PROJECT MANAGER	53,481.00	0.16%	0.09%
01-5085-338-	COMPUTER MAINTENANCE	3,500.00	0.01%	0.01%
01-5085-340-	VEHICLE MAINTENANCE & REPAIR	1,000.00	0.00%	0.00%
01-5085-429-	FUEL	14,500.00	0.04%	0.02%
01-5085-441-	MACHINERY, EQUIPMENT & SUPPLIES	6,000.00	0.02%	0.01%
01-5085-481-	UNIFORMS	2,750.00	0.01%	0.00%

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5085-571-003	OLD JAIL RENOVATION	90,000.00	0.26%	0.15%
01-5085-573-	TELEPHONE	2,000.00	0.01%	0.00%
01-5085-578-	MAINTENANCE UTILITIES	5,000.00	0.01%	0.01%
01-5085-588-	EQUIPMENT REPAIR	2,500.00	0.01%	0.00%
01-5085-723-	MOTOR VEHICLE	35,000.00	0.10%	0.06%
01-5085-739-	NEW EQUIPMENT	11,000.00	0.03%	0.02%
01-5086-334-	RENEWALS & REPAIRS - MISC. BUILDINGS	100,000.00	0.29%	0.17%
01-5086-338-	COMPUTER SERVER MAINTENANCE GENERAL DEPARTMENTS	5,000.00	0.01%	0.01%
01-5086-364-002	COMMONWEALTH ATTORNEY RENTAL	36,465.00	0.11%	0.06%
01-5086-364-003	JUDGE SPACE RENTAL PAYMENT	36,000.00	0.11%	0.06%
01-5086-405-	MAINTENANCE OF PARKING LOTS	15,000.00	0.04%	0.03%
01-5086-411-	CUSTODIAL SUPPLIES MISC BLDGS	7,000.00	0.02%	0.01%
01-5086-578-	UTILITIES - MISCELLANEOUS BUILDINGS	120,000.00	0.35%	0.20%
01-5087-411-	CUSTODIAL SUPPLIES ANNEX	7,000.00	0.02%	0.01%
01-5087-571-	BUILDING MAINTENANCE ANNEX	20,000.00	0.06%	0.03%
01-5087-573-	TELEPHONE, INTERNET ANNEX	6,000.00	0.02%	0.01%
01-5087-578-	UTILITIES ANNEX	30,000.00	0.09%	0.05%
152 Accounts Listed		5000	6,442,682.00	18.83% 10.82%
01-5102-314-	JUVENILE DETENTION	25,000.00	0.07%	0.04%
01-5125-107-	SAFETY DIRECTOR	60,000.00	0.18%	0.10%
01-5130-348-001	JESSAMINE COUNTY FIRE & RESCUE	45,000.00	0.13%	0.08%
01-5130-348-002	WILMORE FIRE & RESCUE	1,350.00	0.00%	0.00%
01-5130-348-003	BLUEGRASS EMERGENCY RESPONSE TEAM	1,375.00	0.00%	0.00%
01-5135-105-	EMA ASSISTANT	20,031.00	0.06%	0.03%
01-5135-107-	EMA DIRECTOR	42,134.00	0.12%	0.07%
01-5135-340-	EMA FUEL, MAINT	3,000.00	0.01%	0.01%
01-5135-420-	EMA MATERIALS & SUPPLIES	1,000.00	0.00%	0.00%
01-5135-573-	EMA TELEPHONE	4,000.00	0.01%	0.01%
01-5135-576-	EMA TRAVEL / TRAINING	1,500.00	0.00%	0.00%
01-5135-578-	EMA UTILITIES	1,000.00	0.00%	0.00%
01-5135-588-	SIREN MAINTENANCE	3,000.00	0.01%	0.01%
01-5135-739-	EMA NEW EQUIPMENT	300,000.00	0.88%	0.50%
01-5136-105-	CSEPP ADMINISTRATIVE SUPPORT	59,400.00	0.17%	0.10%
01-5136-107-	CSEPP DIRECTOR	75,708.00	0.22%	0.13%
01-5136-348-	CSEPP PROGRAM EXPENDITURES	142,280.00	0.42%	0.24%
01-5150-513-	FOREST FIRE PROTECTION	504.00	0.00%	0.00%
01-5175-903-	PUBLIC ADVOCACY PROGRAM HB338	6,073.00	0.02%	0.01%
19 Accounts Listed		5100	792,355.00	2.32% 1.33%
01-5205-106-	ANIMAL SHELTER KENNEL TECHNICIANS	171,371.00	0.50%	0.29%
01-5205-107-	ANIMAL SHELTER DIRECTOR	45,400.00	0.13%	0.08%
01-5205-172-	ANIMAL CONTROL OFFICERS	169,620.00	0.50%	0.28%
01-5205-302-	ADVERTISING	1,000.00	0.00%	0.00%
01-5205-338-	COMPUTER MAINTENANCE	9,000.00	0.03%	0.02%
01-5205-340-	VEHICLE - MAINTENANCE & REPAIR	6,000.00	0.02%	0.01%
01-5205-402-	KENNELSUPPLIES (MEDICAL TREATMENT)	40,000.00	0.12%	0.07%

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-403-	ANIMAL CARE (FOOD, SUPPLIES)	9,000.00	0.03%	0.02%	
01-5205-411-	CLEANING SUPPLIES	9,000.00	0.03%	0.02%	
01-5205-429-	FUEL	10,000.00	0.03%	0.02%	
01-5205-445-	OFFICE SUPPLIES	8,000.00	0.02%	0.01%	
01-5205-446-	DONATION PURCHASES	10,000.00	0.03%	0.02%	
01-5205-481-	UNIFORMS	4,500.00	0.01%	0.01%	
01-5205-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.01%	0.00%	
01-5205-550-	ANIMAL MEDICAL SUPPLIES	40,000.00	0.12%	0.07%	
01-5205-571-	BUILDING REPAIRS	40,000.00	0.12%	0.07%	
01-5205-572-	SALES AND USE TAX DISBURSEMENT	4,500.00	0.01%	0.01%	
01-5205-573-	TELEPHONE, SECURITY, INTERNET	10,000.00	0.03%	0.02%	
01-5205-576-	TRAVEL & TRAINING	6,000.00	0.02%	0.01%	
01-5205-578-	UTILITIES	30,000.00	0.09%	0.05%	
01-5205-595-	COMMUNITY EDUCATION	500.00	0.00%	0.00%	
01-5205-723-	NEW EQUIPMENT	64,000.00	0.19%	0.11%	
01-5212-315-	FARM ANIMAL CARCASS DISPOSAL	60,000.00	0.18%	0.10%	
01-5215-105-	ENVIRONMENTAL SERVICES DIRECTOR	50,632.00	0.15%	0.09%	
01-5215-153-	EQUIPMENT OPERATOR	82,680.00	0.24%	0.14%	
01-5215-302-	ADVERTISING	2,000.00	0.01%	0.00%	
01-5215-338-	COMPUTER MAINTENANCE	4,000.00	0.01%	0.01%	
01-5215-340-	VEHICLE MAINTENANCE & REPAIR	3,000.00	0.01%	0.01%	
01-5215-366-001	SOLID WASTE	1,000,000.00	2.92%	1.68%	
01-5215-366-002	CLEANUP-SOLID WASTE	170,000.00	0.50%	0.29%	
01-5215-366-003	HOUSEHOLD HAZARDOUS WASTE CLEANUP	30,000.00	0.09%	0.05%	
01-5215-398-002	RECYCLING DISPOSAL COST	8,000.00	0.02%	0.01%	
01-5215-411-	CUSTODIAL SUPPLIES	2,000.00	0.01%	0.00%	
01-5215-429-	FUEL	5,000.00	0.01%	0.01%	
01-5215-441-	EQUIPMENT & SUPPLIES	2,500.00	0.01%	0.00%	
01-5215-445-	OFFICE SUPPLIES	2,500.00	0.01%	0.00%	
01-5215-481-	UNIFORMS	1,500.00	0.00%	0.00%	
01-5215-549-	EMPLOYEE MEDICAL	500.00	0.00%	0.00%	
01-5215-571-	BUILDING MAINTENANCE & REPAIR	6,000.00	0.02%	0.01%	
01-5215-573-	TELEPHONE, INTERNET	5,000.00	0.01%	0.01%	
01-5215-576-	TRAVEL & TRAINING	2,000.00	0.01%	0.00%	
01-5215-578-	UTILITIES	9,000.00	0.03%	0.02%	
01-5215-588-	EQUIPMENT MAINTENANCE	7,000.00	0.02%	0.01%	
01-5215-739-	NEW EQUIPMENT	1,000.00	0.00%	0.00%	
01-5235-165-	COUNTY SOIL CONSERVATION SECRETARY	40,000.00	0.12%	0.07%	
45 Accounts Listed		5200	2,184,203.00	6.38%	3.67%
01-5305-356-	SENIOR CITIZENS CENTER	35,000.00	0.10%	0.06%	
01-5315-348-002	RESOURCE OFFICER	114,525.00	0.33%	0.19%	
01-5330-332-	INDIGENT LEGAL FEES, EVALUATIONS	25,000.00	0.07%	0.04%	
01-5330-344-	PAUPER BURIALS & INDIGENT FUNERALS	10,000.00	0.03%	0.02%	
01-5330-515-	GENERAL CHARITY & WELFARE	1,000.00	0.00%	0.00%	
01-5340-348-	COMMUNITY PROJECT SUPPORT	70,000.00	0.20%	0.12%	

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JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-5341-348-001	PROGRAM SUPPORT - VOCA		6,565.00	0.02%	0.01%
7 Accounts Listed		5300	262,090.00	0.77%	0.44%
01-5401-446-	CORMAN LANE EXPENSES		5,000.00	0.01%	0.01%
01-5401-571-	MAINTENANCE/REPAIR - BOAT RAMP		10,000.00	0.03%	0.02%
01-5401-571-001	BLDG MAINT/REPAIR - KING, LUDWIG,LUDDY		50,000.00	0.15%	0.08%
01-5401-571-002	BLDG MAINTENANCE/REPAIR - HIGH BRIDGE		12,000.00	0.04%	0.02%
01-5401-571-004	MAINTENANCE/REPAIR - LOCKS/DAMS		500.00	0.00%	0.00%
01-5401-578-001	UTILITIES - KY RIVER PARKS		4,000.00	0.01%	0.01%
01-5401-578-002	UTILITIES - HIGHBRIDGE		6,000.00	0.02%	0.01%
01-5405-348-001	CITY-COUNTY PARK		350,000.00	1.02%	0.59%
01-5405-348-003	WILMORE PARKS & RECREATION		15,000.00	0.04%	0.03%
01-5405-348-005	SPECIAL EVENTS		7,500.00	0.02%	0.01%
01-5405-398-	CONTRACTED SERVICES - POOL OPERATIONS		140,000.00	0.41%	0.24%
01-5405-429-	CITY/COUNTY PARK FUEL (REIMBURSED)		14,000.00	0.04%	0.02%
01-5405-509-	FAIRBOARD		10,000.00	0.03%	0.02%
01-5405-571-	POOL REPAIRS		300,000.00	0.88%	0.50%
01-5420-348-	TOURISM & CONVENTIONS		35,000.00	0.10%	0.06%
01-5420-566-	TRANSIENT TAX REIMBURSEMENT		5,000.00	0.01%	0.01%
16 Accounts Listed		5400	964,000.00	2.82%	1.62%
01-6400-145-	FLEET SUPERVISOR		70,180.00	0.21%	0.12%
01-6400-147-	FLEET ASSISTANT		104,610.00	0.31%	0.18%
01-6400-340-	VEHICLE MAINTENANCE & REPAIR		1,500.00	0.00%	0.00%
01-6400-429-	FUEL		2,500.00	0.01%	0.00%
01-6400-441-	MACHINERY, EQUIPMENT, & SUPPLIES		6,000.00	0.02%	0.01%
01-6400-481-	UNIFORMS		8,000.00	0.02%	0.01%
01-6400-573-	TELEPHONE		2,000.00	0.01%	0.00%
01-6400-576-	FLEET TRAINING		2,000.00	0.01%	0.00%
01-6400-588-	EQUIPMENT REPAIRS		2,500.00	0.01%	0.00%
01-6400-739-	NEW EQUIPMENT		10,000.00	0.03%	0.02%
01-6401-348-	METROPOLITAN PLANNERS TIP		10,000.00	0.03%	0.02%
01-6401-585-	FERRY		20,000.00	0.06%	0.03%
12 Accounts Listed		6400	239,290.00	0.70%	0.40%
01-7700-602-	KACO LEASING TRUST PRINCIPAL		90,000.00	0.26%	0.15%
01-7700-602-001	VEHICLE LEASE PROGRAM (SHERIFF)		53,350.00	0.16%	0.09%
01-7700-606-	INTEREST ON KACO LEASES		24,000.00	0.07%	0.04%
3 Accounts Listed		7700	167,350.00	0.49%	0.28%
01-8001-185-	SPECIAL PROJECT COORDINATOR		15,000.00	0.04%	0.03%
01-8099-573-	TELEPHONE REPLACEMENT PROJECT		85,000.00	0.25%	0.14%
01-8099-740-	NEW COURT COMPLEX BUILDING EXPENDITURES		5,000.00	0.01%	0.01%
01-8099-742-	201 N MAIN PROJECT		300,000.00	0.88%	0.50%
4 Accounts Listed		8000	405,000.00	1.18%	0.68%
01-9100-307-	AUDITING SERVICES		35,000.00	0.10%	0.06%
01-9100-399-	SALARY SURVEY COST		10,000.00	0.03%	0.02%
01-9100-399-002	PERSONNEL POLICY REVISIONS		1,000.00	0.00%	0.00%
01-9100-503-	BANK ERRORS & CHARGES		1,000.00	0.00%	0.00%

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JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9100-521-	INSURANCE PREMIUMS - KALF	477,646.00	1.40%	0.80%
01-9100-531-	INSURANCE - BONDS	40,000.00	0.12%	0.07%
01-9100-551-	CO JUDGE & MAGISTRATES' ASSOCIATIONS	3,590.00	0.01%	0.01%
01-9100-553-	ADD CONTRIBUTION	2,920.00	0.01%	0.00%
01-9100-555-	KACO CONTRIBUTION	1,700.00	0.00%	0.00%
01-9100-566-	INSURANCE CLAIMS	10,000.00	0.03%	0.02%
01-9100-567-	DAMAGE CLAIMS	5,000.00	0.01%	0.01%
01-9100-599-	ETHICS COMMITTEE EXPENSES	1,000.00	0.00%	0.00%
	12 Accounts Listed	9100	588,856.00	1.72%
01-9200-999-	RESERVE FOR TRANSFERS	16,380,090.00	47.87%	27.51%
	1 Accounts Listed	9200	16,380,090.00	47.87%
01-9400-189-	SICK PAY BENEFITS	75,385.00	0.22%	0.13%
01-9400-201-	FICA	503,531.00	1.47%	0.85%
01-9400-202-	RETIREMENT	1,215,788.00	3.55%	2.04%
01-9400-202-002	RETIREMENT-HAZARDOUS	746,837.00	2.18%	1.25%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	2,808,025.00	8.21%	4.72%
01-9400-208-	UNEMPLOYMENT INSURANCE	15,000.00	0.04%	0.03%
01-9400-209-	WORKERS COMP	423,880.00	1.24%	0.71%
	7 Accounts Listed	9400	5,788,446.00	16.92%
	278 Accounts Listed	General	34,214,362.00	57.47%

Road Fund				
02-6103-102-	SUPERVISOR SALARY	63,947.00	2.76%	0.11%
02-6103-105-	CREW CHIEF, SALARY	53,322.00	2.30%	0.09%
02-6105-143-	ROAD LABORERS	5,000.00	0.22%	0.01%
02-6105-151-	HEAVY EQUIPMENT OPERATOR	49,575.00	2.14%	0.08%
02-6105-153-	LIGHT EQUIPMENT OPERATOR	184,690.00	7.96%	0.31%
02-6105-159-	DISPATCHER, SALARY	48,352.00	2.08%	0.08%
02-6105-185-	C.S. SUPERVISOR, SALARY			
02-6105-302-	ADVERTISING	500.00	0.02%	0.00%
02-6105-338-	COMPUTER MAINTENANCE	5,200.00	0.22%	0.01%
02-6105-399-	CONTRACTED SERVICES	75,000.00	3.23%	0.13%
02-6105-405-	ASPHALT	300,000.00	12.93%	0.50%
02-6105-409-	GRAVEL/WINTER & MISC. USES	5,000.00	0.22%	0.01%
02-6105-411-	CUSTODIAL SUPPLIES	2,000.00	0.09%	0.00%
02-6105-429-	FUEL PRODUCTS	40,000.00	1.72%	0.07%
02-6105-431-	CONSTRUCTION (BUILDINGS)	2,500.00	0.11%	0.00%
02-6105-445-	OFFICE SUPPLIES	1,000.00	0.04%	0.00%
02-6105-447-	ROAD & GARAGE MATERIALS	20,000.00	0.86%	0.03%
02-6105-469-	ROAD SIGNS	20,000.00	0.86%	0.03%
02-6105-471-	SALT	50,000.00	2.16%	0.08%
02-6105-481-	STAFF UNIFORMS	4,000.00	0.17%	0.01%
02-6105-549-	EMPLOYEE MEDICAL EXPENSE	2,000.00	0.09%	0.00%
02-6105-571-	BUILDING MAINTENANCE & REPAIRS	10,000.00	0.43%	0.02%
02-6105-573-	TELEPHONE	5,000.00	0.22%	0.01%
02-6105-576-	TRAVEL & TRAINING	10,000.00	0.43%	0.02%

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JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-578-	UTILITIES	20,000.00	0.86%	0.03%
02-6105-588-	EQUIPMENT REPAIRS	50,000.00	2.16%	0.08%
02-6105-731-	RIGHT OF WAY	3,000.00	0.13%	0.01%
02-6105-739-	NEW EQUIPMENT	275,000.00	11.85%	0.46%
	28 Accounts Listed	6100	1,305,086.00	56.25%
02-8003-312-	BRIDGE, CULVERT CONSTRUCTION	150,000.00	6.47%	0.25%
	1 Accounts Listed	8000	150,000.00	6.47%
02-9100-503-	BANK ERRORS/CHARGES			
	1 Accounts Listed	9100		
02-9200-999-	RESERVE FOR TRANSFERS	713,358.00	30.75%	1.20%
	1 Accounts Listed	9200	713,358.00	30.75%
02-9400-189-	SICK PAY BENEFITS	9,117.00	0.39%	0.02%
02-9400-201-	FICA	31,672.00	1.37%	0.05%
02-9400-202-	RETIREMENT	110,912.00	4.78%	0.19%
	3 Accounts Listed	9400	151,701.00	6.54%
	34 Accounts Listed	Road	2,320,145.00	3.90%
Jail Fund				
03-5101-101-	JAILER'S SALARY	119,310.00	3.44%	0.20%
03-5101-103-	DEPUTIES/MATRONS	1,490,573.00	42.92%	2.50%
03-5101-105-	CHIEF ASSISTANT TO JAILER	77,750.00	2.24%	0.13%
03-5101-212-	TRAINING FRINGE BENEFIT	4,680.00	0.13%	0.01%
03-5101-302-	ADVERTISING	500.00	0.01%	0.00%
03-5101-314-	ADULT CONTRACTS	150,000.00	4.32%	0.25%
03-5101-338-	COMPUTER MAINTENANCE	30,000.00	0.86%	0.05%
03-5101-340-	VEHICLE MAINTENANCE AND REPAIR	7,500.00	0.22%	0.01%
03-5101-343-	PRISONER MEDICAL SERVICES	273,000.00	7.86%	0.46%
03-5101-346-	PEST CONTROL	1,500.00	0.04%	0.00%
03-5101-365-	SERVICE CONTRACTS	8,000.00	0.23%	0.01%
03-5101-382-	DRUG TESTING EXPENSES	47,000.00	1.35%	0.08%
03-5101-398-	HOME INCARCERATION MONITORING PROGRAM	40,000.00	1.15%	0.07%
03-5101-411-	CUSTODIAL SUPPLIES	30,000.00	0.86%	0.05%
03-5101-425-	FOOD & SUPPLIES	290,000.00	8.35%	0.49%
03-5101-429-	FUEL	25,000.00	0.72%	0.04%
03-5101-437-	LINENS	6,000.00	0.17%	0.01%
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.29%	0.02%
03-5101-453-	PRISONER HYGIENE	7,500.00	0.22%	0.01%
03-5101-465-	PRISONER UNIFORMS	3,000.00	0.09%	0.01%
03-5101-468-	LITTER ABATEMENT SUPPLIES	8,000.00	0.23%	0.01%
03-5101-481-	STAFF UNIFORMS	10,000.00	0.29%	0.02%
03-5101-549-	EMPLOYEE MEDICAL SERVICES	2,000.00	0.06%	0.00%
03-5101-551-	ASSOCIATION DUES	750.00	0.02%	0.00%
03-5101-567-	JAIL PROPERTY REFUNDS	1,000.00	0.03%	0.00%
03-5101-571-	BUILDING MAINTENANCE & REPAIRS	60,000.00	1.73%	0.10%
03-5101-573-	TELEPHONE	9,500.00	0.27%	0.02%
03-5101-576-	TRAVEL & TRAINING	6,000.00	0.17%	0.01%
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JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-5101-578-	UTILITIES	110,000.00	3.17%	0.18%
03-5101-588-	EQUIPMENT REPAIR	10,000.00	0.29%	0.02%
03-5101-739-	NEW EQUIPMENT	16,000.00	0.46%	0.03%
	31 Accounts Listed	5100	2,854,563.00	82.19%
03-9200-999-	RESERVE FOR TRANSFER	15,000.00	0.43%	0.03%
	1 Accounts Listed	9200	15,000.00	0.43%
03-9400-189-	JAIL SICK PAY	20,882.00	0.60%	0.04%
03-9400-201-	FICA	130,702.00	3.76%	0.22%
03-9400-202-	RETIREMENT	452,117.00	13.02%	0.76%
	3 Accounts Listed	9400	603,701.00	17.38%
	35 Accounts Listed	Jail	3,473,264.00	5.83%

Local Government Economic Assistance Fund

04-5075-548-	ECONOMIC DEVELOPMENT	55,000.00	15.89%	0.09%
04-5075-548-002	ECONOMIC DEVELOPMENT PAYMENT	52,500.00	15.17%	0.09%
	2 Accounts Listed	5000	107,500.00	31.06%
04-5420-348-	CHAMBER OF COMMERCE	5,700.00	1.65%	0.01%
04-5420-348-002	JESSAMINE CO TRANSPORTATION TASK FORCE	16,950.00	4.90%	0.03%
	2 Accounts Listed	5400	22,650.00	6.54%
04-9200-999-	RESERVE FOR TRANSFER	215,974.00	62.40%	0.36%
	1 Accounts Listed	9200	215,974.00	62.40%
	5 Accounts Listed	L.G.E.A.	346,124.00	0.58%

Ambulance Fund

09-5133-115-	LIEUT PARAMEDICS	313,445.00	5.81%	0.53%
09-5133-137-	PARAMEDICS	865,007.00	16.05%	1.45%
09-5140-105-	DEPUTY DIRECTOR	83,650.00	1.55%	0.14%
09-5140-106-	CLINICAL MANAGER	72,425.00	1.34%	0.12%
09-5140-107-	EMS ADMINISTRATOR	97,850.00	1.82%	0.16%
09-5140-117-	SERGEANT PARAMEDICS	257,290.00	4.77%	0.43%
09-5140-137-	EMT SALARIES	859,235.00	15.94%	1.44%
09-5140-167-	CLERKS	52,600.00	0.98%	0.09%
09-5140-302-	ADVERTISING	500.00	0.01%	0.00%
09-5140-309-	MEDICAL CONSULTANT	16,000.00	0.30%	0.03%
09-5140-336-	MEDICAL EQUIPMENT - MAINT & REPAIR	30,000.00	0.56%	0.05%
09-5140-338-	COMPUTER MAINTENANCE & SUPPORT	50,000.00	0.93%	0.08%
09-5140-340-	VEHICLE MAINTENANCE & REPAIR	75,000.00	1.39%	0.13%
09-5140-399-	CONTRACTED MEDICAL BILLINGS	160,000.00	2.97%	0.27%
09-5140-411-	CUSTODIAL SUPPLIES	3,000.00	0.06%	0.01%
09-5140-429-	FUEL	100,000.00	1.86%	0.17%
09-5140-445-	OFFICE SUPPLIES	5,000.00	0.09%	0.01%
09-5140-481-	UNIFORMS	28,000.00	0.52%	0.05%
09-5140-549-	EMPLOYEE MEDICAL SERVICES	3,000.00	0.06%	0.01%
09-5140-550-	MEDICAL SUPPLIES	175,000.00	3.25%	0.29%
09-5140-551-	PROFESSIONAL MEMBERSHIPS	5,000.00	0.09%	0.01%
09-5140-563-	POSTAGE	1,000.00	0.02%	0.00%
09-5140-567-	MEDICAL REFUNDS	10,000.00	0.19%	0.02%

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JESSAMINE COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Ambulance Fund				
09-5140-571-	BUILDING MAINTENANCE & REPAIRS	100,000.00	1.86%	0.17%
09-5140-573-	EMS TELEPHONE	15,000.00	0.28%	0.03%
09-5140-576-	TRAVEL & TRAINING	25,000.00	0.46%	0.04%
09-5140-578-	UTILITIES	35,000.00	0.65%	0.06%
09-5140-590-	OFFICE EQUIPMENT MAINTENANCE	1,800.00	0.03%	0.00%
09-5140-591-	RADIO / REPAIRS	3,500.00	0.06%	0.01%
09-5140-595-	COMMUNITY EDUCATION PROGRAM	2,000.00	0.04%	0.00%
09-5140-723-	AMBULANCE REMOUNT	230,000.00	4.27%	0.39%
09-5140-725-	OFFICE EQUIPMENT	5,000.00	0.09%	0.01%
09-5140-739-	NEW MEDICAL EQUIPMENT	70,000.00	1.30%	0.12%
09-5140-902-	HB8 PROVIDER COST	85,000.00	1.58%	0.14%
	34 Accounts Listed	5100	3,835,302.00	71.15%
09-9200-999-	RESERVE FOR TRANSFERS	59,394.00	1.10%	0.10%
	1 Accounts Listed	9200	59,394.00	1.10%
09-9400-189-	SICK PAY BENEFIT	17,364.00	0.32%	0.03%
09-9400-201-	FICA	200,344.00	3.72%	0.34%
09-9400-202-	RETIREMENT	14,092.00	0.26%	0.02%
09-9400-202-002	RETIREMENT - HAZARDOUS	1,264,001.00	23.45%	2.12%
	4 Accounts Listed	9400	1,495,801.00	27.75%
	39 Accounts Listed	Ambulance	5,390,497.00	9.05%
COUNTY BOND SINKING FUND				
21-7100-601-	BOND PRINCIPAL	307,627.00	60.87%	0.52%
21-7100-605-	BOND INTEREST PAYMENTS	106,673.00	21.11%	0.18%
	2 Accounts Listed	7100	414,300.00	81.97%
21-9200-999-	RESERVE FOR TRANSFERS	91,120.00	18.03%	0.15%
	1 Accounts Listed	9200	91,120.00	18.03%
	3 Accounts Listed	SINKING FUND	505,420.00	0.85%
EMERGENCY SERVICES FUND				
75-5145-105-	E-911 SENIOR SUPERVISOR - CMRS	64,542.00	2.21%	0.11%
75-5145-106-	DISPATCHERS - SUPERVISORS - CMRS	257,361.00	8.81%	0.43%
75-5145-107-	E-911 COORDINATOR - CMRS	66,634.00	2.28%	0.11%
75-5145-159-	DISPATCHERS	507,667.00	17.38%	0.85%
75-5145-167-	ADMINISTRATIVE ASSISTANT	38,948.00	1.33%	0.07%
75-5145-169-	E-911 TELECOMMUNICATOR/CTO	60,485.00	2.07%	0.10%
75-5145-185-	E-911 MAPPING COORDINATOR	60,565.00	2.07%	0.10%
75-5145-302-	ADVERTISING	800.00	0.03%	0.00%
75-5145-329-	JANITORIAL SERVICES	40,000.00	1.37%	0.07%
75-5145-338-	SOFTWARE / HARDWARE MAINTENANCE	77,500.00	2.65%	0.13%
75-5145-340-	VEHICLE MAINTENANCE	2,000.00	0.07%	0.00%
75-5145-398-	E-911 TELEPHONE EXPENSES	72,000.00	2.46%	0.12%
75-5145-429-	FUEL	2,000.00	0.07%	0.00%
75-5145-445-	OFFICE SUPPLIES	6,200.00	0.21%	0.01%
75-5145-446-	ECC EXPENDITURES (WILMORE)	13,000.00	0.44%	0.02%
75-5145-481-	UNIFORMS	4,000.00	0.14%	0.01%
75-5145-545-	MAPPING & ADDRESSING	16,000.00	0.55%	0.03%
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FiscalBooks™ by Fiscalsoft®			Page 10 of 11	

FY 2022-2023 Budget Appropriations

JESSAMINE COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
EMERGENCY SERVICES FUND				
75-5145-549-	EMPLOYEE MEDICAL SERVICES	1,000.00	0.03%	0.00%
75-5145-551-	PROFESSIONAL MEMBERSHIPS	1,100.00	0.04%	0.00%
75-5145-571-	911 BUILDING REPAIRS	5,000.00	0.17%	0.01%
75-5145-573-	TELEPHONE	12,000.00	0.41%	0.02%
75-5145-576-	TRAVEL & TRAINING	10,000.00	0.34%	0.02%
75-5145-578-	UTILITIES	2,500.00	0.09%	0.00%
75-5145-588-	E-911 EQUIPMENT MAINTENANCE	4,700.00	0.16%	0.01%
75-5145-591-	RADIO MAINTENANCE & REPAIRS	35,000.00	1.20%	0.06%
75-5145-595-	COMMUNITY EDUCATION PROGRAM	1,400.00	0.05%	0.00%
75-5145-739-	NEW EQUIPMENT	30,000.00	1.03%	0.05%
75-5145-739-002	E-911 OPERATOR WORKSTATIONS	120,000.00	4.11%	0.20%
75-5145-742-	BUILDING RENOVATION	550,000.00	18.82%	0.92%
	29 Accounts Listed	5100	2,062,402.00	70.59%
75-9100-503-	BANK ERRORS			3.46%
	1 Accounts Listed	9100		
75-9200-999-	RESERVE FOR TRANSFERS	479,021.00	16.40%	0.80%
	1 Accounts Listed	9200	479,021.00	16.40%
75-9400-189-	SICK PAY BENEFITS	15,373.00	0.53%	0.03%
75-9400-201-	FICA	81,977.00	2.81%	0.14%
75-9400-202-	RETIREMENT	282,957.00	9.68%	0.48%
	3 Accounts Listed	9400	380,307.00	13.02%
	34 Accounts Listed	E911	2,921,730.00	4.91%
COUNTY CLERK STORAGE FEE FUND				
76-5010-446-	EQUIPMENT AND SUPPLIES	120,500.00	100.00%	0.20%
	1 Accounts Listed	5000	120,500.00	100.00%
	1 Accounts Listed	Misc. Funds	120,500.00	0.20%
AMERICAN RESCUE PLAN FEDERAL FUND				
84-8099-718-	RECREATION PARKS CONSTRUCTION PROJECTS	500,000.00	4.88%	0.84%
84-8099-723-	MOTOR VEHICLES	55,000.00	0.54%	0.09%
84-8099-741-	CAPITAL OUTLAY PROJECTS	9,684,684.00	94.58%	16.27%
	3 Accounts Listed	8000	10,239,684.00	100.00%
84-9100-503-	BANK CHARGES / ERRORS			17.20%
	1 Accounts Listed	9100		
	4 Accounts Listed	ARPA FUND	10,239,684.00	17.20%
EQUITABLE SHARING FORFEITURE FUNDS				
85-9100-503-	BANK ERRORS AND CHARGES			
	1 Accounts Listed	9100		
	1 Accounts Listed	EQUIT SHARING		
	434 Accounts Listed	10 Funds listed totaling	59,531,726.00	

FY 2022-2023 Budget Appropriations
JESSAMINE COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

5/31/2022

Signed

David K West

County Judge/Executive

Approved as to Form and Classification

Date

6/8/2022

Signed

Robert O. Brown

State Local Finance Officer

This budget ordinance was duly adopted by the Jessamine County Fiscal Court, Commonwealth of Kentucky, on this the 21st day of June, 2022.

Signed

David K West

County Judge/Executive

Attest

John M. Bellier Jr

County Clerk

**2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Jessamine County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property .094
 Personal Property .29
 Bank Deposit Rate .017
 Motor Vehicle .114
 Watercraft .114

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of August 17, 2021 found on page 508 of the Fiscal Court Order Book number 90.

Signature David K West
 County Judge/Executive

5/31/2022
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PREAPPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The Fiscal Court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be preapproved pursuant to this subsection without the written consent of the State Local Finance Office..."

The Fiscal Court of Jessamine County, in accordance with state law, hereby orders recurring expenses for payroll and utilities to be paid when due.

The Fiscal Court of Jessamine County further orders, upon the written consent of the State Local Finance Officer, the following expenses be paid when due:

- (1) Filing fees for lawsuits and other Court documents as requested by the County Attorney and the Planning and Zoning Administrator.
- (2) Fees for serving papers in connection with (1) above.
- (3) Payment for items which were bid and accepted by the Court when said property has been delivered to the County and certified as acceptable by the department heads; i.e. ambulances, trucks, etc.
- (4) Principal and interest payments for existing lease agreements only. This includes the General Obligation Bond Payment, the Construction Renovation and Building Project for the Cassity Building, the lease payment for Sheriff's Cruisers, and the Energy Conservation Project.

BY MAKING THIS ORDER, it is our intention to give authority to the County Judge Executive and the County Treasurer to perform the duties herein set out, and we RATIFY and APPROVE their actions as if we had approved each and every individual action.

We hereby acknowledge the above standing orders shall expire after July 1, 2023, and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the Fiscal Court of Jessamine County, according to the provisions of KRS 68.275(3).

Motion made by Gary Morgan, seconded by Paul Floyd, and passing.
Vote 5 Yes 0 No

Signed: Monica Challe Fiscal Court Clerk

DATE: 5/31/2022

APPROVED: Robert O. Brane State Local Finance Officer

DATE: 6/8/2022

BUDGET OF Jessamine COUNTY
FISCAL YEAR ENDING JUNE 30, 2023

Through March 31, 2022

Jessamine County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7100-602	01-7100-602	21-7100-605	21-7100-605	01-7100-602-001	
2.	Project Description	Constr. Renov	Bldg. Proj.	Constr. Gen Bond	Constr. Gen Bond	Sheriff's Cruisers	
3.	Contract Term	20-yr	20-yr.	10-yr.	20-yr.	5-yr	
4.	Current Interest Rate Percent	4.63%	4.435%	3.04%	2.00%	2.35%	
5.	Issue Date	11/27/07	5/5/08	10/23/18	12/1/2020	9/28/2020	
6.	Total Principal Amount	\$500,000	\$1,000,000	\$2,699,380	\$1,490,000	\$250,000	
7.	Total Interest Amount	\$271,000	\$500,182	\$555,145	\$406,238	\$16,665	
8.	Total Issues (Sum of 6 and 7)	\$771,000	\$1,500,182	\$3,254,525	\$1,896,238	\$266,665	
9.	Outstanding Principal	\$200,000	\$390,000	\$2,396,753	\$1,410,000	\$178,063	
10.	Outstanding Interest	\$28,142	\$55,722	\$300,299	\$374,900	\$8,602	
11.	Less Reserve Earnings	—	—	—	—	—	
12.	Total Outstanding	\$228,142	\$445,722	\$2,697,052	\$1,844,900	\$186,665	
13.	Next Payment Due Date	4/20/22	4/20/22	6/1/22	6/1/22	9/28/22	
14.	Total Due This Budget	\$38,157	\$75,618	\$380,088	\$34,200	\$53,333	

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.